

Service and Financial Planning Guidelines

CRD Timetable for 2027-2031 Financial Plan	
Month	Description
April	Executive Leadership Team - Review and Prioritize initiative Business Cases
May	Financial Plan Guidelines distributed to staff
June - July	Staff - Service Planning and Budget Preparation
July - August	Executive Leadership Team, Delegated Commissions - Review of Budgets, including Initiative Business Cases
September	Electoral Area Committee - Budgets and Initiative Business Cases (Sept 23) Committee of the Whole - Financial Plan and Initiative Business Cases (Sept 23) Board - Approval Provisional Financial Plan (Sept 23)
January	Surplus/Deficits - Budget Recast
March	Board - Final Bylaw Approval
April	Requisition