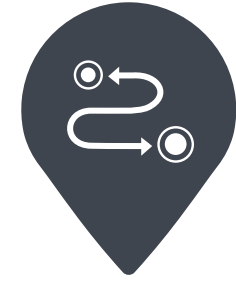


Board Priorities Dashboard



Transportation

Residents have access to convenient, green and affordable multi-modal transportation systems that enhance livability.



Making a difference...together

CONDITION LEGEND



Proceeding as planned



Potential or emerging issue



Issue has arisen



Timing has changed

Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
	Not Started	In Progress	Completed			Action	Timing
<p>1a Improve regional connectivity and safety across transportation modes</p>					<p>Updated the “Cruise With Courtesy” campaign to “Share the Trail” to align with active transportation function of regional trails. The latest campaign was launched in June 2026, with pop-up events along regional trails to promote trail user safety and etiquette. The campaign will be carried out throughout Q3 and possibly into Q4 2026.</p> <p>Proactive compliance and enforcement patrols by CRD Bylaw Officers will shortly begin on regional trails and be carried out on an ongoing basis.</p> <p>Collaborate with the University of Victoria on developing road and trail safety videos. This work will continue into 2027.</p> <p>Delivered Ready Step Roll programming at two schools.</p>	<ul style="list-style-type: none"> ▸ Support advocacy requests for investments in multi-modal infrastructure and services ▸ Support and coordinate with municipalities on the development of local transportation plans and strategies ▸ Begin drafting a new Trails Regulation Bylaw to support compliance and enforcement on regional trails. 	<ul style="list-style-type: none"> ▸ <i>Ongoing</i> ▸ <i>Ongoing</i> ▸ <i>Q3 2026</i>

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<p>1b Support investments, expansion and equitable access to active and low carbon transportation</p>				<p>• <i>Board, June 10, 2026</i></p>	<p>Completed the first phase of engagement on the Regional Transportation Plan (RTP) and updated scope to the RTP planning process to include consideration of the Reconciliation Corridor Initiative.</p> <p>Developed a Grant-in-Aid Agreement to disperse \$1.7M to the Island Corridor Foundation to support planning work for the Reconciliation Corridor Initiative.</p> <p>Staff continue to explore grant opportunities for RTWL and will pursue the Build Communities Strong Fund Direct Delivery stream and Trans Canada Catalyst Fund this year.</p> <p>Initiated upgrades to bike and pedestrian counters along regional trails.</p> <p>Initiated the procurement process to begin the development of a new Regional Transportation Model. The work is anticipated to be completed by end of 2027.</p> <p>Construction of the Merchant Mews Trail on Salt Spring Island was completed in June 2026.</p>	<p>• Begin construction on Regional Trestles Renewal, Trails Widening and Lighting Project, starting on the Galloping Goose Regional Trail in Cecelia Ravine</p>	<p>• <i>Q3 2026</i></p>
<p>1c Present options for changes in governance for transportation in the region, including the Electoral Areas</p>					<p>Operationalized. Reported back on transportation service governance options, including the establishment of the Regional Transportation Advisory Committee (RTAC) to replace the Transportation Working Group on November 12, 2025. Staff also reported on the dissolution of the Traffic Safety Committee for scope inclusion in the new RTAC.</p>		

Board Priorities Dashboard



Housing

Residents have access to affordable housing that enhances livability.



Making a difference...together

CONDITION LEGEND		Proceeding as planned		Potential or emerging issue		Issue has arisen		Timing has changed

Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
	Not Started	In Progress	Completed			Action	Timing
2a Increase supply of affordable, inclusive and adequate housing in the region				<ul style="list-style-type: none"> CRHC Board, June 10, 2026 	<p>The official opening of the 158 unit Caledonia redevelopment in Victoria took place on May 29, 2026. An update to the 210 unit Cedar Hill Library and Affordable Housing development in Saanich and the 110 unit Verdier development in Central Saanich were also part of the announcement.</p> <p>Media Release: Building more than 400 new homes for families in Greater Victoria (May 29, 2026)</p>	<ul style="list-style-type: none"> Continue advancing the Rural Housing Program (RHP) by promoting the RHP Funding Programs in SSI and SGI evaluating applications, awarding funds and administering the program. 	<ul style="list-style-type: none"> Ongoing

Board Priorities Dashboard



Climate Action & Environment

Progress on adaptation, reduced greenhouse gas emissions and triple-bottom line solutions that consider social, environmental and economic impacts.



Making a difference...together

CONDITION LEGEND



Proceeding as planned



Potential or emerging issue



Issue has arisen



Timing has changed

Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
	Not Started	In Progress	Completed			Action	Timing
<p>3a Maximize solid waste diversion and resource recovery from waste materials</p>				<ul style="list-style-type: none"> Board, May 13, 2026 Board, June 10, 2026 	<p>Reported back to the Board on wrap-up activities related to Wildlife Attractant Working Group.</p> <p>Reported back to the Board on options to improve waste reduction and diversion activities in schools.</p> <p>Launched Beyond the Curb drop-off locations around the region for recyclable materials that can't be collected at the curb.</p> <p>Sought Board approval to award a new contract for operation of the Material Diversion Transfer Station at Hartland Landfill.</p> <p>Media Release: CRD Launches Beyond the Curb Flexible Plastics and Foam Packaging Drop-offs (May 11, 2026)</p>	<ul style="list-style-type: none"> Report back to the Board on options to incorporate flexible plastic packaging in the CRD's curbside blue box program Prepare amendments to Hartland Landfill Tipping Fee and Regulation Bylaw No. 3881 for Board consideration 	<ul style="list-style-type: none"> Q3 2026 Q3 2026
<p>3b Explore options for a regional approach to biodiversity and the protection of ecological assets</p>				<ul style="list-style-type: none"> Board, May 13, 2026 	<p>Operationalized. The Board has approved the bylaw to establish the Biodiversity and Environmental Stewardship Service that will allow the CRD to begin to play a regional role in the preservation of biodiversity and protection of natural assets. The bylaw was adopted after receiving elector assent through a regional Alternative Approval Process (AAP) and approved in the 2025 final budget presented in March 2025. At the May 2026 Board meeting board advocacy for a new invasive species legislative framework was brought forward.</p>		

Board Priorities Dashboard



Climate Action & Environment

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CONDITION LEGEND



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Potential or emerging issue



Issue has arisen



Timing has changed

Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
	Not Started	In Progress	Completed			Action	Timing
<p>3c Increase resilience, community and adaptation planning to address climate related risks and disasters</p>				<p>• <i>Board, May 13, 2026</i></p>	<p>Continued delivery of six-month climate adaptation regional cohort for local government and service agency staff.</p> <p>Emergency Programs public engagement on Pender, Saturna and Mayne Islands.</p> <p>Corporate Emergency Plan presentation postponed to align with provincial Emergency and Disaster Management Act regulations and meet indigenous engagement requirements. Repeal and replacement of Bylaw 3447 and proposed Incident and Disaster Management policy will inform the revision of the Corporate Emergency Plan.</p> <p>Media Release: Emergency Preparedness Week (May 1, 2026)</p>	<ul style="list-style-type: none"> Bring renewed Climate Action Strategy to Board that includes climate adaptation Update Corporate Emergency Plan 	<ul style="list-style-type: none"> Q3 2026 Q2-2026 Q4 2026
<p>3d Support energy efficient and low carbon buildings across the region</p>					<p>Operationalized. Staff launched the CRD Building Benchmarking program in Q1 2026 for large buildings, in support of municipal energy reporting bylaws in Saanich and Victoria, including communicating with building owners and managers via webinars and letters.</p> <p>Staff will continue to support municipalities and building owners and managers through operation of the CRD Building Benchmarking program, and will also continue other programs and outreach to support low carbon new buildings and retrofits of existing homes.</p>		

Board Priorities Dashboard



First Nations

Strong relationships with First Nations based on trust and mutual respect, partnerships and working together on shared goals.



Making a difference...together

CONDITION LEGEND	Proceeding as planned	Potential or emerging issue	Issue has arisen	Timing has changed
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Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
	Not Started	In Progress	Completed			Action	Timing
4a Develop mechanisms to hear more from First Nations' governments as to how they would like the CRD to approach reconciliation					Phase two of engagement with First Nations on CRD's draft Reconciliation Action Plan continues.	Update Reconciliation Action Plan action based on feedback First Nations	Q2-2026 Q3 2026
4b Collaborate with First Nations to build and strengthen new processes for respectful, reciprocal government-to-government decision-making and service delivery that uplift Indigenous self-determination					Operationalized. The First Nations Relations division will continue in an ongoing basis to negotiate MOU/protocol agreements for Board approval with interested First Nations. 2026 joint workplans co-developed with Nations with MOUs/protocol agreements in place. Staff will continue to hold meetings with Kosapsum and Songhees First Nation regarding the Island Rail Corridor initiative.		

Board Priorities Dashboard



First Nations

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CONDITION LEGEND	Proceeding as planned	Potential or emerging issue	Issue has arisen	Timing has changed
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Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
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<p>4c Invite, respect and incorporate Indigenous leadership and traditional knowledge to enhance initiatives and strategies that support other priorities in the plan</p>					<p>First Nations invited to provide input and feedback into several new or ongoing initiatives, including: work on Disaster Debris Management Planning, and Regional Transportation Planning.</p> <p>Continue discussions with First Nations on interests in watershed access for traditional and cultural use.</p> <p>Launched First Nations engagement for Phase 2 of the Regional Parks Land Acquisition Strategy. Phase 3 will be planned and executed in early 2027.</p> <p>Planning underway for First Nations engagement for the Regional Parks Stewardship Plan.</p> <p>Adopted the Regional Parks Cultural Practices & Safety Policy.</p> <p>Media Release: June is National Indigenous History Month (June 2, 2026)</p>	<ul style="list-style-type: none"> Plan for engagement with appropriate First Nations on the Regional Growth Strategy and the Regional Parks Stewardship Plan, and initiate reach out to engage First Nations on Official Community Plan work involving Juan de Fuca and Willis Point Invite First Nations engagement to inform development of Regional Parks Stewardship Plan. 	<ul style="list-style-type: none"> Q3 2026 Q3 2026
<p>4d Support shared prosperity by enhancing economic opportunities, in partnership with First Nations</p>					<p>CRD representatives participated in an Indigenous Hiring Fair hosted by WorkBC-Victoria Native Friendship Center to share opportunities for employment at the CRD and meet with prospective job seekers and employment coordinators.</p>	<ul style="list-style-type: none"> Identify economic opportunities to include in the final Reconciliation Action Plan 	<ul style="list-style-type: none"> Q3 2026

Board Priorities Dashboard



Governance

Effective advocacy, coordinated and collaborative governance, and leadership in organizational performance and service delivery.



Making a difference...together

CONDITION LEGEND



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Potential or emerging issue



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Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
	Not Started	In Progress	Completed			Action	Timing
5a Influence regional issues and advocate in a consistent, focused way that aligns with the Board strategic priorities					Operationalized. Advocacy Strategy has been revised and the Advocacy Dashboard will continue to be updated quarterly. A complete list of all advocacy correspondence is available at Board Advocacy .		
5b Strengthen Board decision-making frameworks to include First Nations reconciliation, equity, diversity and inclusion, and climate action lenses					Operationalized. Developed Guidance documents for the First Nations, Equity, Diversity and Inclusion (EDI) and Climate Action Implications sections of Staff Reports. These Guidance documents were reviewed by the Governance Committee (April 3, 2024) and the Board (April 10, 2024).		
5c Develop understanding of, and accountability for, equity, diversity and inclusion across CRD decision-making bodies					Operationalized. Presented the CRD Accessibility Plan to the CRD Governance Committee (October 2, 2024) and CRD Board (October 9), and made available publicly through the posting on the CRD's Accessibility webpage, which includes our tool to receive feedback on accessibility. EDI strategic plan development underway.		
5d Foster greater civic participation among diverse community members				• Board, June 10, 2026	Operationalized. Public participation policy and framework approved by Board. Public engagement will continue through the CRD engagement platform at getinvolved.crd.bc.ca .		

Board Priorities Dashboard



Governance

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Board Initiatives	Status & Condition			Resolutions	Comments	Next Steps	
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<p>5e Explore changes to growth management approaches and identify implementation actions appropriate for local, regional and provincial implementation</p>				<ul style="list-style-type: none"> Board, June 10, 2026 	<p>Initiated regional and subregional population projections work. Added scope to consider the Reconciliation Corridor Initiative.</p> <p>Staff will report to the Board in July on the initiation of a Regional Growth Strategy update to begin in 2027.</p>	<ul style="list-style-type: none"> Regional coordination on impacts of new housing legislation Supported alignment of municipal OCPs with regional growth policy and provincial housing legislation Complete update to the regional and subregional population projections Complete a regional industrial land inventory and analysis 	<ul style="list-style-type: none"> Ongoing Ongoing Q2-2026 Q3 2026 Q2-2026 Q3 2026