



Making a difference...together

Appendix A – LCC Supplementary Items Identified for 2027-2031

Service	Ongoing / One-Time	Item / Rational	Cost
SSI Arts	Ongoing	A-1. Artspring/Arts Council requesting 10% increase in contribution funding: - Art Centre Society: \$113,477 - Community Arts Council: \$48,633	\$14,737
SSI Arts Council	One Time	A-2. Arts Council Mahon Hall Funding Request: i. Grant Writing ii. Construction Phasing Plans iii. - Feasibility Study Consultant	\$10,000 \$7,000 \$50,000
SSI Library	Ongoing	A-3. 10% Increase to contribution funding	\$60,396
Economic Development	One Time	A-4. Business License Feasibility Study	\$40,000
Community Transit	Ongoing	A-5. Allocation to PARC to support bus shelter Operations (1hr x week)	\$2,080
Community Transportation	Ongoing	A-6. Roadside pathway repairs and materials	\$5,000
Community Parks & Administration	Ongoing	A-7. Hydrofield Operating Costs	\$17,000
	Ongoing	A-8. Auxiliary parks hrs. to support peak summer work for garbage collection, trail, park and beach access maintenance	\$5,600
	One Time	A-9. PARC preventative maintenance program	\$10,000
Community Recreation & SIMS	One Time	A-10. Health and safety – SIMS roof railings	\$30,000
	Ongoing	A-11. Auxiliary SIMS Facility Maintenance hrs. to support growing rental/program volume	\$10,026
	Ongoing	A-12. Auxiliary booking clerk hours to support field bookings and new Hydrofield	\$14,895
Rainbow Recreation	Ongoing	A-13. Allocate 12 hrs. <u>auxiliary</u> lifeguard to 12 hrs. <u>RPT</u> senior aquatics worker	\$9,157
	Ongoing	A-14. Lifeguard School subsidized certification	\$4,600