

ESTIMATES FOR MANUAL ASSESSMENT TEAM CREATION
POST-DISASTER HOUSEHOLD AND NEEDS ASSESSMENT PROCESS

| | Population | Total Dwellings | Dwellings with perm residents | Staff required to execute detailed assessments within 1 month post total loss:*(assumption of 40 hours work week) | Staff required to execute detailed assessments within 2 months post total loss:* | Staff required to execute detailed assessments within 3 months post total loss:* | Estimated staff costs (Using the least costly job profile (J01) 24.11-26.06) |
|---------|------------|-----------------|-------------------------------|---|--|--|--|
| SSI | 11635 | 6105 | 5120 | 128 | 64 | 43 | \$123,443.20 |
| JdF | 5132 | 2459 | 2202 | 55 | 28 | 18 | \$53,090.22 |
| SGI | 6101 | 5151 | 3180 | 80 | 40 | 27 | \$76,669.80 |
| Totals: | 22868 | 13715 | 10502 | 263 | 132 | 88 | \$253,203.22 |

* Assumption of approximately 1 hour per household assessment based on experience with Village of Lytton, BC