



Making a difference...together

Appendix B – LCC Capital Projects Identified for 2027-2031

Service	Year	Item	Cost
Community Parks & Administration	2027	B-1. Dog Park Relocation Assessment	\$11,000
	2027	B-2. Reallocate Drummond Park funding to Portlock playground/accessibility project	(\$26,469) \$40,000
	2027	B-3. Accessible beach access funding to support selection, conceptual design, engagement and costing	\$20,000
	2027	B-4. Centennial Gardens Fence	\$15,000
	2027	B-5. Portlock pump shed demolition	\$5,000
	2027/28	B-6. Portlock accessibility upgrades	\$15,000
Community Recreation & SIMS	2027	B-7. Home economics room upgrade (potable water, equipment and fixed furnishing)	\$20,000
	2027	B-8. Equipment to support adult fitness classes	\$35,000
	2027-2029	B-9. Accessibility upgrades	\$15,000
Rainbow Recreation	2027	B-10. Pool grate replacement	\$20,000
	2027	B-11. Replace men's locker room lockers	\$20,000
	2027	B-12. Entry desk reconfiguration planning and design	\$25,000
	2027-2029	B-13. Accessibility upgrades	\$15,000
	2027	B-14. Vending machine	\$7,500
	2027	B-15. Regrade pool parking lot and adding storm drains	\$30,000
2028	B-16. Install fencing around exterior patio	\$15,000	
Fernwood Dock	2028	B-17. Pressure wash Dock	\$5,000
	2030	B-18. Condition assessment & Underwater assessment (every 5 yrs)	\$30,000