

COST ESTIMATES FOR RESOURCES REQUIRED TO SECURE, DEVELOP AND MANAGE NEW LAND PURCHASES

Park Acquisition – Site Securement Estimated Costs (2021)

CRD Regional Park Name: _____

Park Classification: _____

Hectares: _____

Costs Worksheet (Cost items may change based on site survey information)

Cost Item	One-time Cost	Ongoing Annual Cost
Structure and debris removal (e.g., unsafe or unnecessary facilities, well decommissioning)	\$50,000 per building	
Addressing contaminated sites	Varied depending on scale of contamination	May be ongoing monitoring costs
Installation of site securement signage	\$10,000.00	
Legal surveys	\$10,000.00	
Compliance and enforcement patrols		\$15,000 per year
Archaeological assessment	Varies depending on size, scale and activity	
Permitting	Varies depending on municipality	
Trails		\$526.25 per year per kilometre of trail.
Toilet buildings (janitorial supplies)		\$1,000 per year per building
Toilet building (grit disposal)		\$1,000 per year per building
Parking areas (maintenance of gravel parking lot)		\$5,000 per year
Parking areas (paved)	varies depending on size and condition	
Danger tree removal		\$3,000 per year
Protection of known sites or features (species at risk, archaeology, etc)	Varies depending on values present	Varies depending on values present