

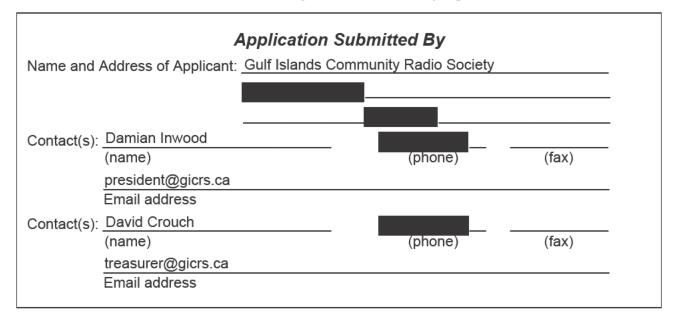
# Capital Regional District Grant-In-Aid Application Form FOR ELECTORAL AREAS ONLY:

Juan de Fuca
Salt Spring Island
Southern Gulf Islands

[Revised November 16, 2012]

#### CRD GRANT-IN-AID APPLICATION FORM

Grants-In-Aid are for the CRD Electoral Areas only: Juan de Fuca, Salt Spring Island, and Southern Gulf Islands



Applic	cation	Sum	mary
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Project or purpose for which you require assistance:

Extending FM coverage to south end of Salt Spring Island through a repeater station on Mount Bruce

Amount of grant requested \$5,000.00

To the best of my knowledge, all of the information that is provided in this application is true and correct. Furthermore, I hereby certify that this application for assistance is:

- NOT being made on behalf of an industrial, commercial, or business undertaking
- NOT available for the personal benefit of any individual, proprietor, member or shareholder

Somooned		
	President	
(signature of authorized signatory)	(title)	
Damian Inwood		
(print name)		

#### **Applicant Profile**

1. Please describe the services / benefits that your organization provides to the community. Are these services / benefits available to the community from another organization or agency? As we commence broadcasting in the spring of 2025 we will provide Gulf Island specific radio and podcast programs, many hosted by local programmers. We are just in the last stages of converting to new software to broadcast and training our many volunteers in its operation. Our primary focus is to provide island specific programs dealing with news, traffic, issues, and music particular to the Gulf Islands. In order to provide coverage south of Beddis Road and better reach on the other Gulf Islands, we need to establish a repeater on Mount Bruce. The total budget is estimated at \$20,000 and we have had a few donations from members to get our fund raising going. 2. Describe the geographic area that receives services or benefits from your organization. As per our mandate and our CRTC license we are squarely focused on Salt Spring, Mayne, Galiano, Pender and Saturna islands. 3. Is your organization voluntary and non-profit? \(\infty\) NO YES Please detail any remuneration paid, or funds otherwise made available to members, officers, etc. of your organization. All personnel are volunteers and no remuneration is paid

Please indicate the number of members / volunteers in your organization and how long your organization has been in operation.

GICRS was incorporated under the Society Act in October, 2015. We have approximately 300 members and about 10 to 15 very active volunteers

### **Project / Proposal Profile**

1. Assistance is being requested for:

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capital project and / or equipment
special event
other purpose (______CAPITAL EQUIPMENT (couldn't check first item in PDF)
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2. Please describe the proposal for which you are requesting assistance. Attach additional information if required.

We need to purchase a transmitter, antenna, and upgrade our cabling in order to broadcast from Mount Bruce. There will also be the costs of bringing in installers from off-Salt Spring. There will also be a update of an audio over IP equipment.

This is the final stage of a multi-year effort to get onto the FM band, and also to be in complete compliance with our CRTC license

3. Please describe how this proposal will benefit the community.

This will complete the envisioned coverage for our radio license. During our FM tests we had a lot of community feedback who heard it; many we disappointed to learn that the south of the island won't be able to receive our signal when we first go live.

This will also ensure that all Salt Spring resisdents will be able to receive our emergency broadcasting.

# **Funding and Financial Information**

- 1. Attach supporting financial information, i.e., budget / financial report. Ensure the following information is clearly itemized;
  - o project budget,
  - o grants / funding from other sources,
  - funding contributed by applicant through fund raising activities or other sources of revenue and,
  - financial statement that itemizes total expenses for the fiscal year, including any monies and/or benefits paid to members or officers.

2.	Have you applied for a grant / funding from another source(s)?	<b>⊙</b> NO	OYES	
	If yes, complete the following chart. If no, please explain			

Name of Creat or Funding	€ Amount	Status	tus of Grant Application	
Name of Grant or Funding Agency	\$ Amount Applied For	Approved (Y)	Denied (Y)	Pending (Y)
		0	0	0
		0	0	0
		0	0	0
		0	0	0

- 3. Have you received assistance (grant in aid / waiving of fees, etc.), from the CRD in previous years?
  - NO YES..... If yes, please complete the following chart.

Year	\$ Amount	Purpose for which assistance was used	
2021	\$ 5,000.00	broadcast equipment	
2024	\$ 2,770.00	emergency power backup systems	

4.	Does your organization:	
	Offer direct financial assistance to individuals or families?	O Yes • No
	Provide services that fall within the mandate of either a senior government or a local service agency?	Yes No
	Provide an opportunity for individuals to make direct Contributions to the project (e.g., fundraising for the project?	O Yes  No
	Or, is your organization:	
	part of a Provincial or National fund raising campaign?	O Yes O No
	The information provided in Section 4 is for data collection purposes.	
Follov	wup:	
Please	e refer to Page 6 of the <b>Grant-In-Aid - Application Completion Guide</b> ng:	e regarding the
1. Ac	knowledgement	

2. Reporting

Please remember to attach.

# **Mount Bruce Installation**

OUTGOINGS	Budget	Actual
Transmitter	\$ 6,600	
Antenna	\$ 3,300	
Misc cabling	\$ 1,500	
Audio converter	\$ 600	
Installation	\$ 8,000	
TOTAL:	\$ 20,000	

## **NOTES** on other funding sources

Operating Expenses

**Master Capital** 

Requirements

to cover transmitters and antennas and other unique

We operate a used vinyl, CD, and audio equipment store (open on Saturdays) from opur broadcast location that provides all of the funding required for our current operating needs

electrical equipment

We had a concerted fund-raising program primarily aimed at attracting donations from members of the 5 islands that we serve. We did this using a variety of vehicles that resulted in well over \$65,000 to be raised in 2 years

# Gulf Island Community Radio

# Profit and Loss

January - December 2024

	TOTAL
INCOME	
Donations	9,280.00
Go Fund Me programs	47.94
Total Donations	9,327.94
Grants	0.00
CRD Grants	2,770.00
Total Grants	2,770.00
Memberships	365.00
Club 107.9 members	1,498.10
Total Memberships	1,863.10
Receipts and Volunteers - Country Grocer	147.86
Sales	0.00
Advertising Sales	25.00
Sales of Product Income	200.00
Total Sales	225.00
Special Event Income	50.00
The Record Shop Sales	12,488.49
Total Income	\$26,872.39
GROSS PROFIT	\$26,872.39
EXPENSES	
Advertising	110.88
Bank charges	4,555.50
Broadcasting Equipment Installation	12,501.25
Commissions and fees	64.56
Insurance - Liability	793.98
Internet and Phone	1,687.32
Office Rent	5,464.45
Technology Master	0.00
Program Management Software	2,692.95
Total Technology Master	2,692.95
Total Expenses	\$27,870.89
PROFIT	\$ -998.50