

Appendix C: Summary of CWF Funding and Average Rate of Projects Awarded

Table 1 – Summary of CWF Funding with Future Projections (\$ in Millions).

Table 1 provides a summary of CWF funding remaining at the end of 2020, and includes funds received in 2021, and future allocation projections as the CRD enters the remaining years of the agreement (2024).

EA	31-Dec-20 Year-end Balance	2021*	2022 (projection)	2023 (projection)	Total
JDF	1.1	0.6	0.3	0.3	2.3
SSI	3.0	1.2	0.6	0.6	5.4
SGI	0.3	0.5	0.3	0.3	1.4
Total	4.4	2.3	1.2	1.2	9.1

*2021 includes payment and top-up.

Table 2 – Average Amount of Projects Awarded (\$ in Millions)

Table 2 provides a summary of the average amount of projects awarded (\$0.8M) in the last seven years (2014-2020). To fully allocate CWF funds by the end of the agreement (2024), this will involve increasing the average amount awarded to \$3.0M a year. Comparing this increase to the \$0.8M average awarded, this represents a 3.75 times increase.

EA	2014-2020		2021-2024		
	Total Amount Awarded (\$)	Average Awarded/Year (\$)	Total Remaining to Award (\$)	Projected Average Awarded/Year (\$)	Increased Rate to Award
JDF	1.3	0.2	2.3	0.8	4.0
SSI	2.4	0.3	5.4	1.8	6.0
SGI	2.4	0.3	1.4	0.4	1.3
Total	6.1	0.8	9.1	3.0	3.75 (Average)