

Description	Total Estimated Project Cost	RHFP Contribution	Partner Agency Funding RHFP	RHFP Units	Total Units	Operator	Funding Sources	HHC Approval Date	CRD Board Approval Date	Year Completed	Update
Cedar Grove (Victoria)	\$19,318,000	\$9,000,000	BC Housing	30	72	Victoria Cool Aid Society (VCAS)	BC Housing Regional Housing Trust Fund \$600,000	n/a	March 8, 2017 & November 13, 2019 (increase)	2021	Construction of the 210 Gorge project is well underway. At the end of May foundations, parkade, and suspended slab concrete work had all been completed. Wood framing of levels 2 through 5 is ongoing and will be completed over the next 2 months. Project is on time and on budget and the occupancy permit is expected in late February 2022.
Croftonbrook (Salt Spring)	\$19,092,858	\$3,300,000	BC Housing	11	56	Island Women Against Violence	BC Housing Regional Housing Trust Fund \$408,000	n/a	March 8, 2017 & November 13, 2019 (increase)	2020 and 2022	Phase III, a 34 unit apartment building broke ground on May 6, 2021. Occupancy in the spring of 2023.
Drennan and Sooke (Sooke)	\$45,622,950	\$10,200,000	BC Housing	34	170	M'akola Housing Society	BC Housing Regional Housing Trust Fund \$765,000	June 13, 2018	June 13, 2018 & November 13, 2019 (increase)	2023	Site works – grubbing site prep commenced (under Development Permit). Building Permit is imminent.
Charters (formerly called Thrup) (Sooke)	\$20,917,220	\$3,375,000	BC Housing	15	75	M'akola Housing Society	BC Housing Regional Housing Trust Fund \$330,000	June 13, 2018	June 13, 2018	2021	Site works – grubbing site prep commenced (under Development Permit). Building Permit is imminent. All modules complete, ready to ship to site, awaiting building permit to start foundation work. Soil removal permit underway as part of site clearing work.
Spencer Road (Langford)	\$38,263,972	\$7,800,000	CMHC	26	130	CHRC	CMHC \$7,800,000 n/a	June 13, 2018	June 13, 2018	Nov 2020	Project Completed. Occupancy in October 2020.
Treanor (Langford)	\$45,215,533	\$9,000,000	CMHC	30	132	CRHC	CMHC \$9,000,000 n/a	n/a	November 14, 2018	2019	Project Completed.
Hockley (Langford)	\$32,775,610	\$7,200,000	CMHC	24	120	CHRC	CMHC \$7,200,000 n/a	n/a	November 14, 2018	March 2021	Project completed in March 2021 with occupancy anticipated in April 2021.

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West Park Lane (View Royal)	\$41,673,485	\$10,200,000	CMHC	34	152	CRHC	CMHC \$10,200,000	Regional Housing Trust Fund \$660,000	May 1, 2019	May 8, 2019	Nov 2020	Project Completed. Occupancy in October 2020.
Michigan Square Building 1	\$21,000,000	\$4,500,000	CRHC	15	53	CRHC	CRHC \$4,500,000	Regional Housing Trust Fund \$570,000	July 29, 2020	August 12, 2020	2023	Consultant team hired and targeting early December demolition.
Prosser Road (Central Saanich)	\$16,981,555	\$3,000,000	CMHC	10	51	CRHC	CMHC \$3,000,000 BCH \$3,250,000	Regional Housing Trust Fund \$615,000	N/A	April 14, 2021	2022	Funds confirmed from RHFP and RHTF. BCH granted Final Project Approval in March 2021. Demolition is complete and excavation work currently underway. CRD and BCH finalizing assignment agreement on Building A.
Total RHFP Units				229	1,011							
Total RHFP Investment	\$300,861,183	<b>\$67,575,000</b>										