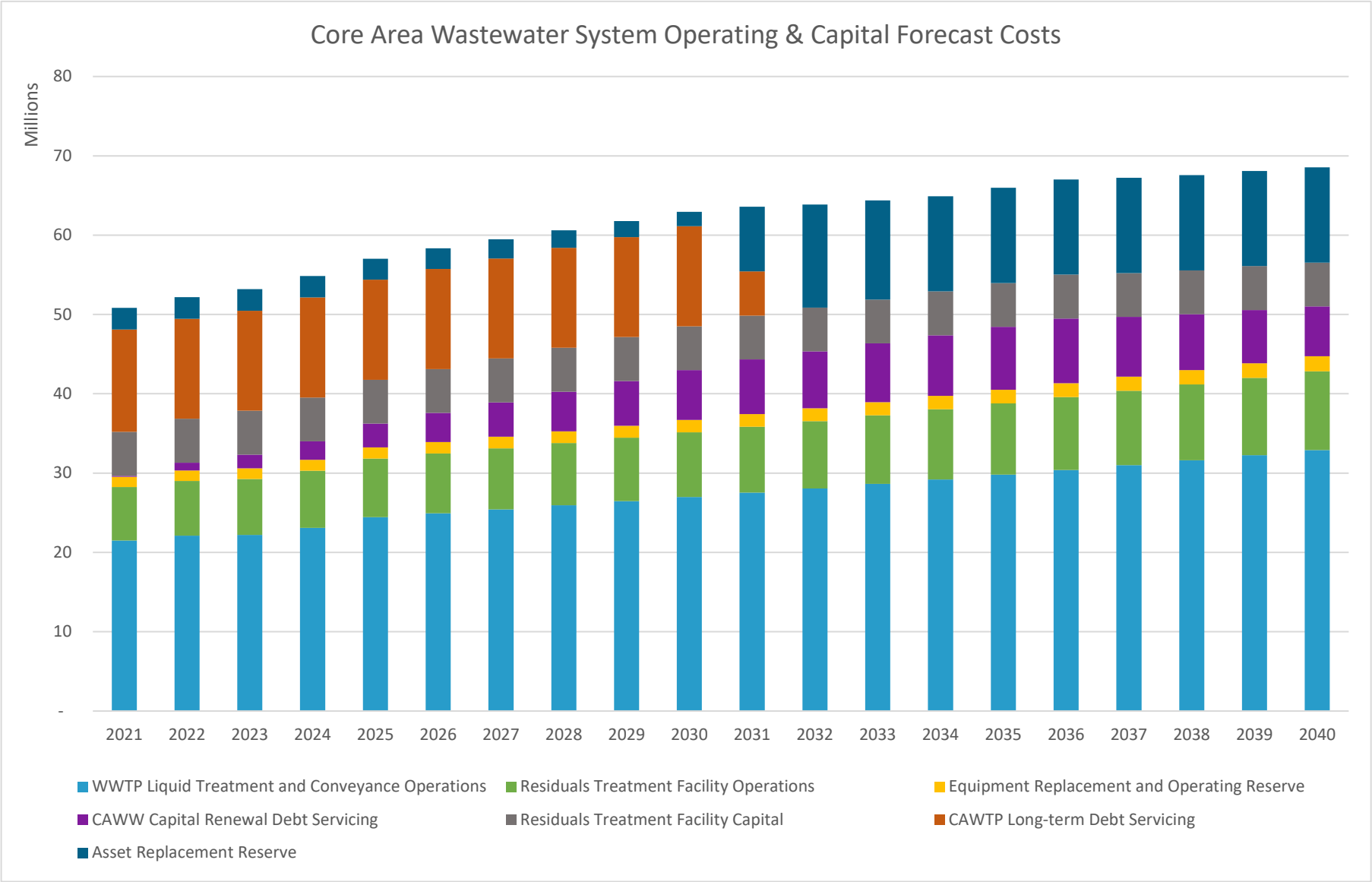Appendix B - Long-term Budget Overview