

APPENDIX D

Proposed Rent Roll – To be Finalized on Project Completion

Distribution	# Homes	Home Type	Unit Area (sq. ft.)	Proposed Rent (\$)
Market Homes				
	6	1 Bed	605	1,350
	2	2 Bed	868	1,750
	4	3 Bed	1,200	2,100
Below Market Homes				
	2	Studio	450	997
	4	1 Bed	605	1,120
	2	2 Bed	868	1,322
Total	20			

Operating Budget

Revenue (\$)	
Gross Operating Income	351,366
Expenses (\$)	
General Operating Expenses	132,200
Replacement Reserve	42,000
Debt Service (Operations)	171,748
Total Expenses	345,948
Net Operating Income	5,418