## PROJECT STEPS AND TENTATIVE TIMELINE CRD Regional Parks and Trails Stewardship Plan March 2024

PROJECT STEPS	TENTATIVE TIMELINE
Step 1: Project Preparation	
<ul> <li>Prepare Statement of Work, Project Charter, First Nations &amp; Public Engagement Plans, Communications Plan, and Privacy Impact Assessment</li> </ul>	3 <sup>rd</sup> Quarter - 4 <sup>th</sup> Quarter 2023
Step 2: Project Initiation	
• Prepare staff report to launch project, including estimated project timelines and engagement opportunities	1 <sup>st</sup> Quarter 2024
<ul> <li>Post project information on the CRD's webpage, update regularly</li> </ul>	2 <sup>nd</sup> Quarter 2024 +
Step 3: Invite First Nations to Collaborate	
• Extend invitations to participate in a working group, one-on-one meetings, or other chosen collaboration method	2 <sup>nd</sup> Quarter 2024
Step 4: Information Assembly	
<ul> <li>Assemble relevant ecological, recreation, and visitor use information from the State of Natural Values and State of Outdoor Recreation reports, and public feedback from the 2023 Resident Survey</li> <li>Initiate collaboration with interested First Nations to inform the development of the plan</li> </ul>	2 <sup>nd</sup> Quarter – 4 <sup>th</sup> Quarter 2024
Step 5: Project Planning	
<ul> <li>Review assembled information with collaborating First Nations to identify project limitations and opportunities, as well as desired project directions and outcomes</li> </ul>	4 <sup>th</sup> Quarter 2024 - 1 <sup>st</sup> Quarter 2025
Identify relevant stakeholders	4 <sup>th</sup> Quarter 2024
Step 6: Plan Development	
<ul> <li>Engage with the public via an online survey and open houses</li> <li>Conduct stakeholder focus group meetings</li> <li>Continue collaboration with interested First Nations</li> </ul>	1 <sup>st</sup> Quarter 2025
Prepare Stewardship Plan	1st Quarter – 2nd Quarter 2025
Step 7: Plan Approval	
<ul> <li>Prepare staff report on plan, including a summary of engagement results</li> </ul>	2 <sup>nd</sup> Quarter 2025
Step 8: Plan Implementation & Monitoring	
• Incorporate Stewardship Plan direction into future park and trail management planning and activities	3 <sup>rd</sup> Quarter 2025 +
Step 9: Plan Evaluation	
Review implementation progress and any new information	3 <sup>rd</sup> Quarter 2025 +
Step 10: Plan Replacement & Major Amendment OR Plan Renewal &	Minor Amendment
<ul> <li>Renew Stewardship Plan as needed, consider replacement of Stewardship Plan after 10 years minimum</li> </ul>	3 <sup>rd</sup> Quarter 2025 +