

**REGULAR POSITIONS - ONGOING**

<b>Department</b>	<b>Division</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>Executive Services</b>	<i>Executive Office</i>	3.00	3.00	3.00
	<i>Aboriginal Initiatives</i>	1.50	0.00	0.00
	<i>Corporate Communications</i>	6.00	6.00	6.00
	<i>Legislative &amp; Corporate Svcs.</i>	10.00	0.00	0.00
	<i>Human Resources &amp; Safety</i>	8.00	10.00	10.00
<b>Corporate Services</b>	<i>Administration &amp; Legal Services</i>	0.00	2.00	3.00
	<i>Information Services</i>	0.00	2.00	2.00
	<i>Legislative Services</i>	0.00	3.00	3.00
	<i>Risk and Insurance</i>	0.00	4.00	4.00
	<i>First Nations Relations</i>	0.00	1.50	3.00
	<i>Real Estate Services</i>	0.00	3.00	3.00
	<i>SGL Administration</i>	0.00	1.00	1.00
<b>Finance &amp; Technology</b>	<i>Financial Services</i>	36.50	37.50	37.50
	<i>Asset Management</i>	5.00	2.00	2.00
	<i>IT &amp; GIS</i>	26.00	28.00	29.00
	<i>Arts and Culture</i>	2.80	2.80	2.80
<b>Integrated Water Services</b>	<i>Administration</i>	4.00	5.00	5.00
	<i>Customer &amp; Technical Services</i>	20.29	19.29	19.29
	<i>Infrastructure Engineering</i>	21.00	24.00	27.00
	<i>Infrastructure Operations</i>	85.89	87.39	94.39
	<i>Watershed Protection</i>	25.00	26.00	26.00

**REGULAR POSITIONS - ONGOING**

<b>Department</b>	<b>Division</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>Parks and Environmental Services</b>	<i>Administration</i>	3.00	3.00	3.00
	<i>Facility Mgmt. &amp; Engineering</i>	21.00	21.00	21.00
	<i>Environmental Protection</i>	50.15	53.05	53.05
	<i>Environmental Resource Mgmt</i>	20.70	20.70	20.70
	<i>JDFEA Parks and Recreation</i>	0.80	0.60	0.60
	<i>Panorama Recreation</i>	31.35	31.35	31.35
	<i>Regional Parks</i>	48.50	49.00	49.00
	<i>SEAPARC</i>	17.00	17.00	17.10
<b>Planning and Protective Services</b>	<i>Administration</i>	2.50	2.50	2.50
	<i>Building Inspection</i>	9.70	9.70	9.70
	<i>Health &amp; Capital Planning</i>	2.00	2.00	2.00
	<i>JDFEA Planning</i>	3.50	3.70	3.70
	<i>Protective Services</i>	18.70	18.70	15.20
	<i>Regional &amp; Strategic Planning</i>	7.50	7.50	7.50
	<i>Regional Housing</i>	27.77	33.77	34.00
	<i>SGL Administration</i>	1.00	0.00	0.00
<b>SSI Administration (Executive Services)</b>	<i>Administration</i>	4.80	4.80	5.80
	<i>SSI Parks and Recreation</i>	5.34	9.94	9.94
<b>TOTAL CRD REGULAR POSITIONS (ONGOING)</b>		<b>530.29</b>	<b>555.79</b>	<b>567.12</b>

**REGULAR POSITIONS - FIXED DURATION**

Department	Division	2017	2018	2019
<b>CAWTP</b>	<i>CAWTP</i>	30.00	30.00	27.00
<b>Executive Services</b>	<i>Legislative &amp; Information Svcs.</i>	1.00	1.00	0.00
	<i>Human Resources</i>	1.00	0.00	0.00
<b>Finance &amp; Technology</b>	<i>Financial Services</i>	2.00	4.00	4.00
<b>Integrated Water Services</b>	<i>Infrastructure Engineering</i>	1.00	1.00	1.00
<b>Parks and Environmental Services</b>	<i>Administration</i>	0.00	2.00	2.00
	<i>Environmental Protection</i>	2.50	2.50	2.50
	<i>Environmental Resource Mgmt</i>	1.00	1.00	1.00
<b>Planning and Protective Services</b>	<i>Health &amp; Capital Planning</i>	1.00	1.00	2.00
	<i>Regional Housing</i>	2.00	2.00	3.00
<b>TOTAL CRD REGULAR POSITIONS (FIXED DURATION)</b>		<b>41.50</b>	<b>44.50</b>	<b>42.50</b>