CAPITAL REGIONAL HOSPITAL DISTRICT BYLAW NO. 430 CAPITAL EXPENDITURE BYLAW NO. 198, 2025 WHEREAS the Board of the Capital Regional Hospital District proposes to expend money for the capital expenditures described in Schedule 'A' attached hereto and forming an integral part of this bylaw: And whereas those capital expenditures have received the approval required under Section 23 of the Hospital District Act; Now therefore the Board of the Capital Regional Hospital District enacts the following capital expenditure bylaw as required by Sections 32 of the Hospital District Act; 1. The Board hereby authorizes and approves the expenditure of money necessary to complete the capital expenditures as described in Schedule 'A' attached hereto totalling \$6,705,000. 2. The payment of the portion that the Capital Regional Hospital District is responsible for shall be funded through monies budgeted in the current year of operation. 3. The Board hereby delegates the necessary authority to the Treasurer of the Capital Regional Hospital District to settle the terms of the expenditure. 4. This Bylaw may be cited for all intents and purposes as the "Capital Regional Hospital District Capital Bylaw No. 198, 2025." READ A FIRST TIME THIS DAY OF . 2025 READ A SECOND TIME THIS DAY OF , 2025 READ A THIRD TIME THIS DAY OF , 2025 DAY OF ADOPTED THIS , 2025

Corporate Officer

Chair

SCHEDULE 'A'

CAPITAL REGIONAL HOSPITAL DISTRICT BYLAW NO. 430 "CAPITAL REGIONAL HOSPITAL DISTRICT CAPITAL BYLAW NO. 198, 2025"

| Name of Facility | Project or Equipment Description | Project Number | Amount covered by | Amount covered by | Total Project or Equipment Cost |
|------------------------------|----------------------------------|-------------------|-------------------|-------------------|------------------------------------|
| | 200011711011 | Trainso. | CRHD Bylaw | Province/ | _qaipmont ooot |
| | | | | Island Health | |
| Island Health - South Island | 2025 Minor Capital Projects | C198-25-XX | \$3,750,000 | \$5,625,000 | \$9,375,000 |
| Health Facilities | | | | | |
| Island Health – South Island | 2025 Capital Equipment | N/A | \$2,925,000 | \$7,737,262 | \$10,662,262 |
| 2025 Equipment Grant | | | | | |
| Mount St. Mary Hospital – | 2025 Capital Equipment | N/A | \$30,000 | | \$30,000 |
| 2025 Equipment Grant | | | | | |
| | | TOTAL | \$6,705,000 | \$13,362,262 | \$20,067,262 |