Water Conservation Plan for Greater Victoria

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Water Conservation Plan Objectives

- reduce per capita water production and consumption
- manage seasonal peak demand
- improve water use accounting and management of non-revenue water
- program delivery is data driven, measured, and tracked
- encourage wise water use for the Capital Region
- enhance the CRD's reputation as a trusted steward of the region's water resources
- help residents and businesses understand why they should conserve water and the ways that they can do so





Water Conservation Plan Goals

- 1. Lead and support collaborative conservation best practices in water distribution systems
- Reduce outdoor water use and instantaneous peak demand
- 3. Foster community water stewardship and encourage efficient use
- 4. Improve understanding of community water use through research and monitoring





Goal 1 Lead and support collaborative conservation best practices in water distribution systems

- 1. Establish a regional non-revenue water management community of practice
- 2. Investigate the potential impact of conservation-oriented water services pricing in the Juan de Fuca Water System
- 3. <u>Pilot advanced metering infrastructure</u> in the Juan de Fuca Water System
- 4. Collaborate with local water suppliers to promote additional water efficiency best practices





Goal 2 Reduce outdoor water use and instantaneous peak demand

- 1. Review the effectiveness of the Water
 Conservation Bylaw; based on results, implement
 new best practices appropriate for the Capital
 Region
- 2. Review Water Conservation Bylaw compliance and enforcement regime
- 3. Enhance outdoor irrigation outreach including campaigns aimed at Water Conservation Bylaw compliance and at reducing peak instantaneous demand
- 4. Develop "Healthy Landscapes" outreach pilot project Continue native plant gardening workshops





Goal 3 Foster community water stewardship and encourage efficient use

- Continue print and online education campaigns and share learning resources
- 2. Attend community events to directly engage with residents
- 3. Promote the annual "Fix a Leak Week" campaign
- 4. Continue to deliver 'Every Drop Counts' school programs





Goal 3 Foster community water stewardship and encourage efficient use

- 4. Implement a multi-unit residential building water efficiency pilot project
- 5. Enhance the industrial, commercial, and institutional Water Use Assessment Program
- 6. Phase out once-through cooling systems; promote best practices in other cooling technology





Goal 4 Improve understanding of community water use through research and monitoring

- Participate in the Residential End Uses of Water Study
- 2. <u>Update the CRD Residential Water Survey</u>
- 3. Continue annual updates to the Regional Retail Water Use Database
- 4. Refine plan implementation through an adaptive management approach



Targets

Target 1: Total Water Production

Reduce per capita water production from treatment facilities by 0.9% year-over-year to achieve a target of 300 litres per capita per day (LCD) by 2035

Target 2: Residential Consumption

 Reduce residential per capita consumption by 1.2% year-over-year to achieve a target of 200 LCD by 2035

Target 3: Instantaneous Peak Demand

 Reduce the maximum change in instantaneous flow rate at 4:00am from 46% to 20%

Target 4: Peak Season Demand

 Maintain Maximum Day Demand at 300 megalitres per day (ML/day) through 2035





Benefits of the Plan

Expected to reduce:

- total annual water production in the by 3-6%
- maximum day demand by 5-9 % by 2035.

Community:

 Enhances drought and climate resilience, safeguards water supplies for emergencies, improves drinking water quality, promotes fairness in water use, and fosters a shared ethic of stewardship and conservation.

Financial:

 Optimize the use of water infrastructure for the CRD, member municipalities and individual users. Accelerates energy efficiency and helps lower utility costs

Environmental:

 Reduces energy consumption and greenhouse gas emissions, enhances stormwater absorption during heavy rains, and helps maintain natural stream flows and aquatic habitats.



Questions & Feedback



Thank You!

