

CRD Timetable for 2023-2027 Financial Plan	
Month	Description
May	Executive Leadership Team - Review and Prioritize initiative Business Cases Financial Plan Guidelines
May - July	Staff - Service Planning and Budget Preparation
August	Executive Leadership Team - Review of Budgets, including Initiative Business Cases
September	Electoral Area Committee - Budgets and Initiative Business Cases (Sept 19) Committee of the Whole - Financial Plan and Initiative Business Cases (Sept 21) Board - Approval Provisional Financial Plan (Sept 21)
January	Surplus/Deficits - Budget Recast
March	Board - Final Bylaw Approval
April	Requisition