

**REPORT TO THE CAPITAL REGIONAL DISTRICT BOARD  
MEETING OF WEDNESDAY, MAY 14, 2025**

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**SUBJECT**      **Capital Regional District 2024 Annual Report**

**ISSUE SUMMARY**

To present the Capital Regional District 2024 Annual Report.

**BACKGROUND**

The Capital Regional District (CRD) produces an annual report each year to highlight achievements, progress on Board Priorities, and key financial and operational outcomes from the previous year. The 2024 Annual Report is attached as Appendix A. The report also features key activities of the CRD's other corporate entities, the Capital Regional Hospital District (CRHD) and Capital Region Housing Corporation (CRHC), and the many CRD Board-appointed Commissions.

The report is prepared to give stakeholders information about the CRD's activities and performance and together with the approval of the 2024 financial statements, the prior year will be considered closed. This report is filed with the provincial government together with the detailed financial statements, circulated to stakeholders and made public through the CRD website, and submitted to the Government Finance Officers Association to share our reporting and performance.

2024 marked the second full year of the Board's four-year term and the report provides an opportunity to highlight continued progress on the Board's Strategic Priorities for 2023 – 2026, advancing actions and initiatives related to five regional priority areas: Transportation, Housing, Climate Action & Environment, First Nations, and Governance, and the Community Needs identified in the CRD 2023 – 2026 Corporate Plan.

In 2024, in addition to providing services that are essential to this region, some key initiatives completed include the signing of a Memorandum of Understanding with the Pacheedaht First Nation to formalize the government-to-government relationship, the completion of the redevelopment of Michigan Square creating 97 new affordable rental homes for families, seniors, and individuals with low-to-moderate incomes, the introduction of the Regional Transportation Service Bylaw, the development of a Long-Term Biosolids Management Strategy for the region, and the official opening of the Mayne Island Regional Trail.

The 2024 Annual Report reflects the collective efforts of staff, elected officials, and community partners in advancing the Board's vision for a livable, sustainable, and resilient region.

**RECOMMENDATION**

There is no recommendation. This report is for information only.

Submitted by:	Ted Robbins, B. Sc., C. Tech., Chief Administrative Officer
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**ATTACHMENT(S)**

Appendix A: Capital Regional District 2024 Annual Report