

Growing Community Fund (GCF) - Financial Summary
 For the year ended December, 31, 2025

Appendix C

No.	Project	Total Project Budget	GCF Allocation	Interest Earnings on GCF	GCF Spent	GCF Remaining	Project Estimated Completion
Regional							
1	Village on the Green Affordable Housing Redevelopment	\$ 81,200,000	\$ 4,200,000	\$ 487,186	\$ 1,110,516	\$ 3,576,670	2028
2	Regional Trails Widening and Lighting Project	\$ 53,500,000	\$ 1,932,485	\$ 193,531	\$ 2,126,016	\$ -	2028
Subtotal Regional		\$ 134,700,000	\$ 6,132,485	\$ 680,717	\$ 3,236,532	\$ 3,576,670	
JDF							
3	Port Renfrew Garbage and Recycling Depot Upgrade	\$ 350,000	\$ 262,500	\$ 30,758	\$ 138,476	\$ 154,782	2026
4	Port Renfrew Sewer and Water Master Plan Study	\$ 350,000	\$ 262,500	\$ 26,302	\$ 65,796	\$ 223,006	2026
5	Willis Point Water Supply for Fire Fighting	\$ 144,000	\$ 108,000	\$ 4,847	\$ 112,847	\$ -	2026
Subtotal JDF		\$ 844,000	\$ 633,000	\$ 61,907	\$ 317,119	\$ 377,788	
SSI							
6	Ganges Sewer System Infrastructure Upgrades	\$ 5,124,685	\$ 1,556,015	\$ 189,419	\$ 385,914	\$ 1,359,520	2028
7	SSI Parks Maintenance Facility	\$ 650,000	\$ 487,500	\$ 59,319	\$ 17,660	\$ 529,159	2027
Subtotal SSI		\$ 5,774,685	\$ 2,043,515	\$ 248,738	\$ 403,574	\$ 1,888,679	
SGI							
8	Thuthiqut Hulelum (Formerly Galiano Green)	\$ 15,223,009	\$ 2,750,000	\$ 301,298	\$ 1,195,453	\$ 1,855,845	2027
Subtotal SGI		\$ 15,223,009	\$ 2,750,000	\$ 301,298	\$ 1,195,453	\$ 1,855,845	
Total		\$ 156,541,694	\$ 11,559,000	\$ 1,292,660	\$ 5,152,678	\$ 7,698,982	

Growing Community Fund (GCF) - Project Progress Updates

For the year ended December, 31, 2025

Regional Projects			
Project Title	Project Description	2025 Project Progress	Upcoming 2026 Project Milestones
1 - Village on the Green Affordable Housing Redevelopment (\$4,200,000)	Village on the Green is an existing 38-unit affordable housing complex owned by the Capital Region Housing Corporation (CRHC), located in the Fernwood neighbourhood of Victoria. The proposed redevelopment will increase the number of homes on site from 38 to 160 new affordable rental units.	Existing structures were demolished and the site cleared of all debris.	<ul style="list-style-type: none"> • Site servicing work • Foundation construction • Completion of wood framing.
2 - Regional Trails Widening and Lighting Project (\$1,932,485)	This project will upgrade six kilometers of the Galloping Goose and Lochside Regional Trails. Improvements include widening for a 4-metre bi-directional bike path and a 2.5-metre pedestrian walkway, both with lighting, to enhance capacity and user safety.	Continued detailed design work for the Galloping Goose Regional Trail sections of the project. Staff continued to engage with member municipalities for detour planning and conducted engagement with First Nations and interest holders. The below-deck elements of the Selkirk Trestle were completed and design work was commenced on the above-deck portion.	<ul style="list-style-type: none"> • Complete detailed design for the entire Galloping Goose Regional Trail section, tender and construction commencement of the first three phases of project work on the Galloping Goose Regional Trail. • Commence detailed design work for both the Lochside Regional Trail section of the project, as well as for the Swan and Brett Trestles. • Complete design work for the above-deck portion of the Selkirk Trestle.
JDF Projects			
Project Title	Project Description	2025 Project Progress	Upcoming 2026 Project Milestones
3 - Port Renfrew Garbage and Recycling Depot Upgrade (\$262,500)	This project will restore the Port Renfrew Garbage and Recycling Depot to full operational capacity, addressing Steward company requirements and ensuring continued waste management services for the community.	BC Hydro completed a series of power upgrades to the site, including installation of a new power kiosk and disconnect witch for the new compactor bin. Compactor bins and power system were ordered and their designs approved. Fencing around the site was repaired and new lockable containers were added.	<ul style="list-style-type: none"> • Receipt and installation of compactor bins.
4 - Port Renfrew Sewer and Water Master Plan Study (\$262,500)	This project involves preparing a Master Plan for water and sewer servicing in Port Renfrew. It will evaluate current conditions, future growth requirements, and explore partnership opportunities, particularly with the Pacheedaht First Nation (PFN).	The project remained on budget, however experienced a schedule adjustment due to the release of the original engineering consultant. McElhanney Consulting Engineers Ltd. was engaged in late 2025 to advance the Master Plan and progress was made in onboarding and transferring existing data. In parallel the Archaeological Overview Assessment consultant was also onboarded.	<ul style="list-style-type: none"> • All project tasks are expected to be complete by September/October 2026. • Presentation of the finalized Master Plan to the Port Renfrew Utility Services Committee.
5 - Willis Point Water Supply for Fire Fighting (\$108,000)	This project involves the installation of firefighting cisterns in residential areas of Willis Point to enhance water availability and improve response to wildfires and structure fires.	Installation of a 28,000-gallon cistern has been fully completed and two additional 5,000 gallon cisterns have been acquired for future installation.	<ul style="list-style-type: none"> • Installation of secondary cisterns. • Completion of provincial permitting process and site preparation.

SSI Projects			
Project Title	Project Description	2025 Project Progress	Upcoming 2026 Project Milestones
6 - Ganges Sewer System Infrastructure Upgrades (\$1,556,015)	This multi-phase project includes five sub-projects to improve sewer infrastructure in the Ganges area. These include system growth modeling, performance improvements at the wastewater treatment plant, replacement of critical pipelines, and upgrades to electrical and instrumentation systems.	<ul style="list-style-type: none"> Completed Ganges Network Modelling Completed the Ganges Waste Water Treatment Plant Performance (WWTP) Improvement Study Ganges Waste Water Treatment E&IC Replacement Design was initiated and design begun. 	<ul style="list-style-type: none"> Completion of the Ganges WWTP E&IC Replacement design and construction (Late 2026 or early 2027) Evaluate and award proposals for the Ganges Sewer design replacement of surcharged pipelines. Complete design work by end of 2026. Continued with performance improvement construction projects.
7 - SSI Parks Maintenance Facility (\$487,500)	The project will replace the existing modular facility used for park maintenance on Salt Spring Island. It will improve operational capacity through expanded facilities for site security, storage, utilities, and EV charging. A future phase will include office, washroom, and lunchroom amenities.	Site was successfully re-zoned to permit development. Conceptual plans and drawings were also completed.	<ul style="list-style-type: none"> Completion of rezoning process Development of detailed design plans Permitting process Construction initiation

SGI Projects			
Project Title	Project Description	2025 Project Progress	Upcoming 2026 Project Milestones
8 - Thuthiqt Hulelum/Galiano Green (\$2,750,000)	Thuthiqt Hulelum is a 20-unit affordable housing development located on Galiano Island. The project consists of four separate buildings and aims to increase housing access for residents in a rural and underserved area.	Tree clearing was completed, and initial site mobilization was carried out. Staff continued to develop potential funding sources and work with local community groups on future administration agreements.	<ul style="list-style-type: none"> Re-engagement of consultant team and construction manager Initiation of phase one civil works and site servicing