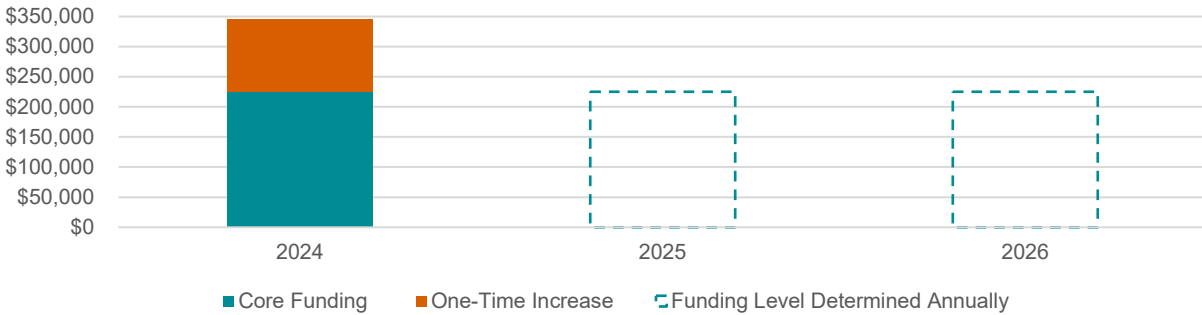


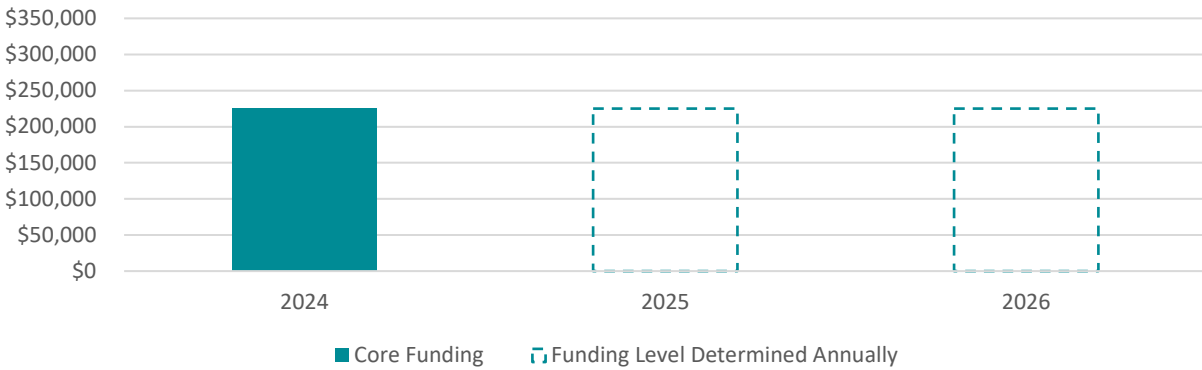
APPENDIX G: Funding Alternatives

Chart 1: Alliance Funding 2024-2026 – Alternative 1



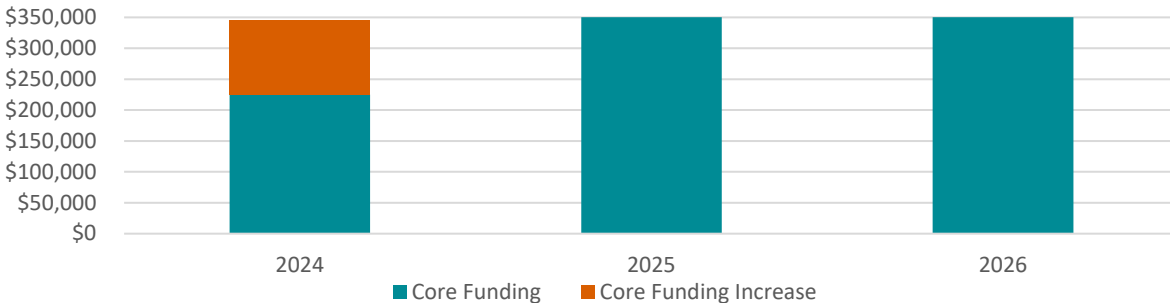
Provides for a one-time increase in operational support for 2024 that is to be revisited for 2025. This is to enable the CRD to balance those activities it wishes to advance directly and those it wishes to retain the support of a third-party while also seeking to manage requisition impact.

Chart 2: Alliance Funding 2024-2026 – Alternative 2



Does not provide for any increase in operational support in 2024. This alternative still allows for the funding commitment to be revisited in 2025.

Chart 3: Alliance Funding 2024-2026 – Alternative 3



Provides for an ongoing increase of operational funding starting in 2024 that is indexed to corporate guidelines assumptions. This funding is intended to be ongoing.