

Participant Cost Apportionment Simulation

Service Participants	Converted Assessments 2024	Percent of Total	Current Requisition (\$)	Current Cost per Avg. Residential Assessment *	Maximum Requisition (\$)	Maximum Cost per Avg. Residential Assessment *
Municipalities						
Central Saanich	940,613,176	4.5%	458,615	\$55.17	890,514	\$107.12
Colwood	826,945,685	3.9%	403,194	\$48.84	782,900	\$94.83
Esquimalt	687,695,262	3.3%	335,299	\$51.48	651,067	\$99.97
Highlands	133,874,982	0.6%	65,273	\$63.31	126,744	\$122.93
Langford	2,186,331,024	10.3%	1,065,989	\$46.35	2,069,881	\$90.00
Metchosin	228,180,080	1.1%	111,254	\$64.47	216,027	\$125.19
North Saanich	928,795,732	4.4%	452,853	\$77.78	879,326	\$151.04
Oak Bay	1,262,567,858	6.0%	615,590	\$90.54	1,195,320	\$175.81
Saanich	5,433,968,140	25.7%	2,649,438	\$57.56	5,144,540	\$111.77
Sidney	769,254,206	3.6%	375,065	\$45.14	728,282	\$87.65
Sooke	582,186,138	2.8%	283,856	\$39.10	551,177	\$75.91
Victoria	5,022,381,103	23.8%	2,448,761	\$51.81	4,754,876	\$100.60
View Royal	506,524,168	2.4%	246,966	\$52.18	479,545	\$101.32
	19,509,317,554	92.4%	9,512,152		18,470,199	
Electoral Areas						
Juan de Fuca	369,767,091	1.8%	180,287	\$44.41	350,072	\$86.24
Salt Spring Island	695,133,309	3.3%	338,926	\$51.12	658,109	\$99.27
Southern Gulf Islands	550,966,010	2.6%	268,634	\$39.11	521,620	\$75.94
	1,615,866,410	7.6%	787,848		1,529,801	
Total	21,125,183,964	100.0%	10,300,000		20,000,000	

Prepared September 2024

Assessment data is based on information used for 2024 Final Budget, subject to annual update

* The cost per average residential assessment is a theoretical calculation that provides a directional indicator on impacts to residential rate payers only. It can be used as an approximation of cost for a residential household if a home's assessment value is at or near the 'Average Residential Assessed Value'