

Appendix D

Table 1: Options for Allocation of Growing Communities Fund

Score	Service	Project	Total Project Cost	GCF Grant Request	Cost Share	Option 1	Option 2	Option 3
						Recommendation %	Recommendation %	Recommendation %
<b>Regional/Sub-Regional</b>								
11	1.280 Regional Parks	Regional Trails Widening and Lighting Project	53,460,000	11,560,000	41,900,000	1,932,485	2,932,485	
11	1.310 Land Banking and Housing/CRHC	Village on the Green Affordable Housing Redevelopment	62,490,988	4,200,000	58,290,988	4,200,000	4,200,000	4,200,000
11	1.310 Land Banking and Housing/CRHC	Campus View Affordable Housing Redevelopment	53,097,301	6,800,000	46,297,301		1,300,000	2,790,485
9	1.310 Land Banking and Housing/CRHC	CRHC Redevelopment Plan - Study and Design Work	350,000	175,000	175,000			
8	1.40X SEAPARC	SEAPARC Splash Park	1,060,000	530,000	530,000			
<b>Subtotal Regional/Sub-Regional</b>			<b>170,458,289</b>	<b>23,265,000</b>	<b>147,193,289</b>	<b>6,132,485 53.1%</b>	<b>8,432,485 73.0%</b>	<b>6,990,485 60.5%</b>
<b>JDF</b>								
11	1.523 Port Renfrew Refuse Disposal	Port Renfrew Garbage and Recycling Depot Upgrade	350,000	262,500		262,500	262,500	
11	2.650 Port Renfrew Water	Port Renfrew Sewer and Water Master Plan Study	350,000	262,500	87,500	262,500	262,500	262,500
11	3.850 Port Renfrew Sewer	Willis Point Water Supply for Fire Fighting	144,000	108,000	36,000	108,000	108,000	
7	1.350 Willis Point Fire Protection	Willis Point Water Supply for Fire Fighting	144,000	108,000	36,000	108,000	108,000	
7	1.405 JDF Community Parks/ <b>New Service Est</b>	Otter Point Community Hall	2,000,000	1,500,000	500,000			
5	2.691 Wilderness Mountain Water Service	Sampling Study for Raw Water Quality	170,000	127,500	42,500			
<b>Subtotal JDF</b>			<b>3,014,000</b>	<b>2,260,500</b>	<b>666,000</b>	<b>633,000 5.5%</b>	<b>633,000 5.5%</b>	<b>262,500 2.3%</b>
<b>SSI</b>								
11	3.810 Ganges Sewer Utility	Ganges Sewer System Infrastructure Upgrades	8,261,007	6,195,755	2,065,252	1,556,015	1,256,015	1,556,015
11	1.459 Pool & Parkland Combined Service	SSI Parks Maintenance Facility	650,000	487,500	162,500	487,500	487,500	
<b>Subtotal SSI</b>			<b>8,911,007</b>	<b>6,683,255</b>	<b>2,227,752</b>	<b>2,043,515 17.7%</b>	<b>1,743,515 15.1%</b>	<b>1,556,015 13.5%</b>
<b>SJI</b>								
11	1.310 Land Banking and Housing/CRHC	Acquisition of Galiano Green - SGI Affordable Housing Project	10,922,447	2,750,000	8,172,447	2,750,000	750,000	2,750,000
7	2.640 Lyall Harbour Boot Cove Water Service (Saturna)	New Groundwater Well Source Assessment and Dam Safety Improvements	750,000	562,500	187,500			
7	2.642 Skana Water Service	Skana Water System Storage Tank Replacement	825,000	618,750	206,250			
7	3.830 Magic Lake Sewer Utility	Magic Lake Estates Capstan Pump Station	450,000	337,500	112,500			
6	2.667 Surfside Park Estates (Mayne)	Wood Dale Drive Water Main Replacement	380,000	285,000	95,000			
<b>Subtotal SJI</b>			<b>13,327,447</b>	<b>4,553,750</b>	<b>8,773,697</b>	<b>2,750,000 23.8%</b>	<b>750,000 6.5%</b>	<b>2,750,000 23.8%</b>
<b>Subtotal Electoral Areas</b>			<b>25,252,454</b>	<b>13,497,505</b>	<b>11,667,449</b>	<b>5,426,515 46.9%</b>	<b>3,126,515 27.0%</b>	<b>4,568,515 39.5%</b>
<b>Total</b>			<b>195,710,743</b>	<b>36,762,505</b>	<b>158,860,738</b>	<b>11,559,000 100%</b>	<b>11,559,000 100%</b>	<b>11,559,000 100%</b>

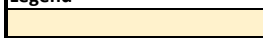
Legend  
 Indicates where recommendations have changed

Table 2: Growing Communities Fund Provincial Grant Formulae to CRD

Basis of Formular	Population Estimate (2021)*	Per Capita Rate	Per Capita Funding Formula \$	Population Estimate (2016)*	2016-2021 UA Pop.Growth*1000 \$	Grant \$	%
Flat Rate						500,000	
Regional District	432,062	17	7,345,270	-	-	7,345,270	
<b>Subtotal Regional</b>	<b>432,062</b>		<b>7,345,270</b>	<b>-</b>	<b>-</b>	<b>7,845,270</b>	<b>67.9%</b>
Juan De Fuca	5,756	30	172,680	5,066	690,000	862,680	7.5%
Salt Spring Island	12,276	30	368,280	10,883	1,393,000	1,761,280	15.2%
Southern Gulf Island	5,261	30	157,830	4,836	425,000	582,830	5.0%
First Nation Reserves	5,898	30	176,940	5,568	330,000	506,940	4.4%
<b>Subtotal Unincorporated Areas</b>	<b>29,191</b>		<b>875,730</b>	<b>26,353</b>	<b>2,838,000</b>	<b>3,713,730</b>	<b>32.1%</b>
<b>Total</b>			<b>8,221,000</b>		<b>2,838,000</b>	<b>11,559,000</b>	<b>100.0%</b>

\*Source: Statistics Canada, Table 17-10-0142-01 and 17-10-0139-01.

At the time of funding allocation by the Province, 2021 preliminary postcensal estimate and 2016 final postcensal estimate were used.