

Appendix B Growing Communities Fund Internal Program Scorecard*

Five Quantitative Indicators

Indicator Type	Indicators	Description	Scale				
			Not Applicable	0	1	2	3
Financial	Ability to generate revenue	Services are funded by taxation, fees and charges, revenues raised through agreement, donations and grants.	N/A		The service is primarily funded by variable revenue through sales of services by fees and charges.	The service is funded by the combination of taxation and variable sales of services by fees and charges.	The service is primarily funded by taxation (higher burden to tax payers).
Strategic	Alignment with GCF Grant Program and CRD Corporate Plan (2023-2026)	Project aligns with grant program outcomes and CRD Corporate Plan. Does the project address unique community infrastructure and amenity demands?	N/A	Project does not align with intent of grant program or CRD Corporate Plan.	The project has limited alignment with the grant program/CRD Corporate Plan (meets 1 or 2 of the requirements).	The project has moderate alignment with the grant program/CRD Corporate Plan (meets 3 or 4 of the requirements).	The project has extensive alignment with the grant program/CRD Corporate Plan (meets more than 5 of the requirements).
Social	First Nations Reconciliation	Project involves building relationships with local First Nations communities or community stakeholders to meet social needs. Does the project directly or indirectly benefit First Nation communities?	N/A	Project does not involve First Nations communities or stakeholders.	The project has limited involvement of First Nations communities or stakeholders.	The project drives moderate involvement with First Nations communities or stakeholders.	Project builds extensive relationships with First Nations communities or stakeholders.
Environmental	Climate Action	Project supports the CRD's regional and corporate Greenhouse Gas (GHG) emissions reduction targets.	N/A	The project does not support climate action or GHG Reduction targets.	The project has limited impact on climate action including GHG Reduction.	The project has moderate impact on climate action including GHG Reduction.	The project has an extensive impact on climate action including GHG Reduction.
Risk	Risk Reduction	Project mitigates risk for accomodating growth, meeting regulatory requirements or allowing to maintain service levels (i.e., through service criticality or asset condition).	N/A	The project does not mitigate risk for any potential project drivers.	Limited accomodation of growth / minor enhancement of level of service.	Moderate accomodation of accomodating growth. Could be driven by regulatory requirement.	Mitigates risk of disruption of service (risk of not meeting current / future demand) / provides significant improvements to the asset (allows for continuation of level of service).

* The five quantitative indicators and scales in the GCF scorecard are based on a triple bottom line decision-making framework. The scorecard has been informed by a life-cycle assessment tool that was developed for the CRD in 2022 and is being piloted by the Asset Management Division.

One Qualitative Criteria

Executive Review	CRD Board Motion	That staff bring back recommendations on prioritized regional infrastructure projects in alignment with program eligibility and equitable treatment of projects within electoral areas (Amended).
------------------	------------------	---