

**PROPOSED COST-SHARE FOR PARTICIPATING MUNICIPALITIES
AND APPORTION OF EXPENDITURES FOR
PROPOSED SAANICH PENINSULA HARBOURS SERVICE
November 2020**

	Sidney	District of North Saanich	District of Central Saanich	Total
Cost Share Parameter				
Population (2019 Estimate)	12,235	11,876	18,089	42,195
% of population	29%	28%	43%	100%
Potential Expenditures				
Staffing (1 d/wk x 52 wk x \$115/hr)	\$12,140	\$11,720	\$18,000	\$41,860
Project Costs	\$5,800	\$5,600	\$8,600	\$20,000
Total Estimated Costs for 2021	\$17,940	\$17,320	\$26,600	\$61,860