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**REPORT TO THE CAPITAL REGIONAL DISTRICT BOARD
MEETING OF WEDNESDAY, MAY 13, 2026**

SUBJECT Capital Regional District 2025 Annual Report

ISSUE SUMMARY

To present the Capital Regional District 2025 Annual Report.

BACKGROUND

The Capital Regional District (CRD) produces an annual report each year to highlight achievements, progress on Board Priorities, and key financial and operational outcomes from the previous year. The 2025 Annual Report is attached as Appendix A. The report also features key activities of the CRD’s other corporate entities, the Capital Regional Hospital District (CRHD) and Capital Region Housing Corporation (CRHC), and the many CRD Board-appointed Commissions and Committees.

The report is prepared to give stakeholders and residents information about the CRD’s activities and performance and together with the approval of the 2025 financial statements, the prior year will be considered closed. This report is filed with the provincial government together with the detailed financial statements, circulated to stakeholders and made public through the CRD website, and submitted to the Government Finance Officers Association to share our reporting and performance.

2025 marked the third full year of the Board’s four-year term and the report provides an opportunity to highlight continued progress on the Board’s Strategic Priorities for 2023 – 2026, advancing actions and initiatives related to five regional priority areas: Transportation, Housing, Climate Action & Environment, First Nations, and Governance, and the Community Needs identified in the CRD 2023 – 2026 Corporate Plan.

In 2025, in addition to providing services that are essential to this region, some key initiatives completed include formalizing the government-to-government relationships with several First Nations through the development and signing of Protocol Agreements and Memorandums of Understanding; adoption of the bylaw to establish the new Regional Transportation Service; the completion of the redevelopment of Caledonia creating 158 new affordable rental housing homes for families, seniors, and individuals with low-to-moderate incomes; the opening of the first Renewable Natural Gas facility on Vancouver Island at Hartland Landfill; purchasing 1,973 hectares of land to expand the protected area surrounding the regional drinking water supply; and the establishment of the Electoral Area Services Department.

The 2025 Annual Report reflects the collective efforts of staff, elected officials, and community partners in advancing the Board’s vision for a livable, sustainable, and resilient region.

RECOMMENDATION

There is no recommendation. This report is for information only.

Submitted by:	Ted Robbins, B. Sc., C. Tech., Chief Administrative Officer
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ATTACHMENT(S)

Appendix A: Capital Regional District 2025 Annual Report