

Description	Total Estimated Project Cost	RHFP Contribution	Partner Agency Funding RHFP	RHFP Units	Total Units	Operator	Funding Sources	HHC Approval Date	CRD Board Approval Date	Year Completed	Update
Cedar Grove (Victoria)	\$19,318,000	\$9,000,000	BC Housing	30	72	Victoria Cool Aid Society (VCAS)	BC Housing Regional Housing Trust Fund \$600,000 (used to support 42 affordable units)	n/a	March 8, 2017 & November 13, 2019 (increase)	2022	The major elements of the building have been completed and finishing work continues. Most units are dry-walled and painted, and most have had the kitchens installed as well. Finishing work continues on those units. Elevator components have been installed and appliances have been delivered to most suites for installation. Drywall and finishing work is beginning in the main common areas on the first level. Landscape work is now just commencing around the building as well. Expected occupancy date is August 1, 2022.
Croftonbrook (Salt Spring)	\$22,116,905	\$3,300,000	BC Housing	11	56	Islanders Working Against Violence	BC Housing Regional Housing Trust Fund \$408,000 (used to support 34 affordable units)	n/a	March 8, 2017 & November 13, 2019 (increase)	2020 and 2022	Phase II, a 22 unit apartment building with 4 RHFP provincial assistance units was completed in 2020. Phase III, a 34 unit apartment building with 7 RHFP provincial assistance units is finalizing construction with a deficiency walk through on June 3, 2022 and building tenanting targeted for July 1, 2022.
Drennan and Sooke (Sooke)	\$45,622,950	\$10,200,000	BC Housing	34	170	M'akola Housing Society	BC Housing Regional Housing Trust Fund \$765,000 (used to support 51 affordable units)	June 13, 2018	June 13, 2018 & November 13, 2019 (increase)	2023	The construction will be concluded in November 2023. Framing has started at the South Building and it is currently underway at the 4th floor of the North Building.
Charters (formerly called Thrup) (Sooke)	\$20,917,220	\$3,375,000	BC Housing	15	75	M'akola Housing Society	BC Housing Regional Housing Trust Fund \$330,000 (used to support 22 affordable units)	June 13, 2018	June 13, 2018	2022	The construction has been delayed to between late July and September 2022. The archeological findings required additional time to redesign and relocate mechanical equipment. The buildings are mostly completed. Remaining work involves landscaping and site services.
Spencer Road (Langford)	\$38,263,972	\$7,800,000	CMHC	26	130	CHRC	CMHC \$7,800,000 n/a	June 13, 2018	June 13, 2018	Nov 2020	Project completed.

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Millstream Ridge (formerly called Treanor) (Langford)	\$45,215,533	\$9,000,000	CMHC	30	132	CRHC	CMHC \$9,000,000	n/a	n/a	November 14, 2018	2019	Project completed.
Hockley (Langford)	\$32,775,610	\$7,200,000	CMHC	24	120	CHRC	CMHC \$7,200,000	n/a	n/a	November 14, 2018	Mar 2021	Project completed.
West Park Lane (View Royal)	\$41,673,485	\$10,200,000	CMHC	34	152	CRHC	CMHC \$10,200,000	Regional Housing Trust Fund \$660,000 (used to support 44 affordable units)	May 1, 2019	May 8, 2019	Nov 2020	Project completed.
Michigan Square Building 1 (Victoria)	\$20,392,850	\$4,500,000	CRHC	15	53	CRHC	CRHC \$4,500,000	Regional Housing Trust Fund \$570,000 (used to support 38 affordable units)	July 29, 2020	August 12, 2020	2023	The alteration, demolition and foundation permits have been issued. Full building permit is anticipated in June 2022. Demolition and removal of all buildings (A, B, and C) is complete. Clean up of the existing suspended slab is 50% complete and demolition of elevator core, utility and storage rooms in the parkade is ongoing. Micro-piles installation and foundation upgrades will commence in mid-June.
Michigan Square Building 2 (Victoria)	\$16,630,070	\$4,667,960	BC Housing	9	44	CRHC	BC Housing \$4,667,960	Regional Housing Trust Fund \$525,000 (used to support 35 affordable units)	N/A	December 8, 2021	2023	
Prosser Road (Central Saanich)	\$16,981,555	\$3,000,000	CMHC	10	51	CRHC	CMHC \$3,000,000 BC Housing \$3,250,000	Regional Housing Trust Fund \$615,000 (used to support 41 affordable units)	N/A	April 14, 2021	2022	The underground parkade and wood framing of both buildings is complete. Building envelope installations are underway. CRD has requested an updated construction schedule to reflect the ongoing delays.
Total RHFP Units				238	1,055							
Total RHFP Investment	\$319,908,150	\$72,242,960										