

Appendix C: Cost Estimates for Service Options by Jurisdiction

	Current CRD Services/ Status Quo	Per Capita	Per Avg Res Asst	Option A	Per Capita	Per Avg Res Asst	Option B	Per Capita	Per Avg Res Asst	Option C	Per Capita	Per Avg Res Asst	Option D	Per Capita	Per Avg Res Asst	Option E	Per Capita	Per Avg Res Asst
Total Cost	\$ 1,346,000			\$ 3,026,000			\$ 3,376,000			\$ 2,376,000			\$ 2,256,000			\$ 1,696,000		
Participant																		
Central Saanich				128,720	7.09	15.01	143,608	7.91	16.75	108,270	5.97	12.62	-			-		
Colwood				135,053	6.10	15.67	150,674	6.80	17.49	113,403	5.12	13.16	-			-		
Esquimalt				114,066	5.91	17.64	127,260	6.59	19.68	95,743	4.96	14.81	129,966	6.73	20.10	108,962	5.65	16.85
Highlands				18,249	6.97	17.71	20,360	7.78	19.76	15,347	5.86	14.89	-			-		
Langford				360,211	6.18	14.28	401,875	6.89	15.93	302,513	5.19	11.99	-			-		
Metchosin				23,766	10.20	13.76	26,515	11.37	15.35	20,055	8.60	11.61	-			-		
North Saanich				109,194	8.19	18.47	121,824	9.13	20.61	91,975	6.89	15.56	124,057	9.30	20.99	-		
Oak Bay	54,643	2.90	8.04	152,231	8.09	22.39	169,839	9.03	24.98	128,212	6.82	18.85	172,967	9.19	25.44	145,722	7.75	21.43
Saanich	289,692	2.31	6.25	806,713	6.43	17.41	900,020	7.18	19.43	677,819	5.40	14.63	918,387	7.32	19.82	771,095	6.15	16.64
Sidney				99,501	7.49	11.73	111,010	8.35	13.08	83,740	6.30	9.87	113,123	8.51	13.33	-		
Sooke				99,368	5.80	13.43	110,861	6.47	14.98	83,386	4.87	11.27	-			-		
Victoria	1,001,665	9.74	20.78	700,900	6.81	14.54	781,967	7.60	16.22	589,296	5.73	12.22	797,500	7.75	16.54	670,221	6.52	13.90
View Royal				78,864	6.25	16.48	87,986	6.97	18.39	66,241	5.25	13.84	-			-		
Juan de Fuca				46,974	7.92	11.59	52,408	8.84	12.93	-			-			-		
Salt Spring Island				91,153	7.32	13.74	101,696	8.17	15.33	-			-			-		
Southern Gulf Islands				61,037	9.19	8.91	68,097	10.25	9.94	-			-			-		
										Primary Recommendation by Nordicity						Secondary Recommendation by Nordicity		