

**Island Health 2025/26 Minor Capital Project List
Capital Regional Hospital District**

Previous Project Approvals:

Reference #	Site	Portfolio	Project Name	Total Project Cost	Cash Flow						
					Prior Years	2025/26			2026/27		
						Annual	Island Health	CRHD	Annual	Island Health	CRHD
3678	Gorge Road Hospital	Facilities Management	GRH Fire Sprinkler System Replacement	1,427,487	1,077,487	50,000	30,000	20,000	300,000	180,000	120,000
5579	Seven Oaks Tertiary Mental Health	Facilities Management	SOMH Fire Alarm Replacement	652,074	528,650	25,000	15,000	10,000	98,424	59,054	39,370
2023-1472	Gorge Road Hospital	Facilities Management	GRH Fire Safety Panel Replacement	200,000	150,000	50,000	30,000	20,000		-	-
2022-2616	Multi Sites	Medic'n Systems & Informatics	AcuDose Automated Dispensing Cabinet Replacement Phase 4 - RJH and VGH	1,617,560	867,560	375,000	225,000	150,000	375,000	225,000	150,000
5217	Royal Jubilee Hospital	Facilities Management	RJH Reverse Osmosis System Replacement	770,000	200,000	400,000	240,000	160,000	170,000	102,000	68,000
5215	Royal Jubilee Hospital	Facilities Management	RJH Domestic Water System Refurbishment	990,000	390,000	300,000	180,000	120,000	300,000	180,000	120,000
4960	Royal Jubilee Hospital	Facilities Management	RJH MP Window Renewal	1,304,218	304,218	800,000	480,000	320,000	200,000	120,000	80,000
4869	Victoria General Hospital	Facilities Management	VGH Cast Iron Plumbing System Replacement	1,500,000	650,000	300,000	180,000	120,000	550,000	330,000	220,000
2019-1353	Victoria General Hospital	General Support Services	Dish Machine Install and Dishroom Refresh	1,000,000	550,000	450,000	270,000	180,000		-	-
2023-1456	Victoria General Hospital	Portfolio S	(Proj) OR Lights x10	1,250,000	1,188,117	61,883	37,130	24,753		-	-
2022-3373	Victoria General Hospital	Facilities Management	VGH Kitchen Floor Replacement	300,000	192,500	107,500	64,500	43,000		-	-
2022-3823	Victoria General Hospital	Facilities Management	VGH Bathroom Shower surrounds	300,000	272,500	27,500	16,500	11,000		-	-
	Victoria General Hospital	Facilities Management	VGH Parapet CAP Flashing	997,999	117,999	50,000	30,000	20,000	440,000	264,000	176,000
2022-3374	Victoria General Hospital	Facilities Management	VGH Exterior Building Refresh	1,082,620	116,820	965,800	579,480	386,320			
2021-3509	Victoria General Hospital	Facilities Management	VGH Nurse Call Phase 1 Topup	1,990,000	1,500,000	490,000	294,000	196,000		-	-
2019-1504	Queen Alexandra Centre for Children's Health	MHSU CYFMHSU and CYF	Acoustic Tiles for Ledger Program Units	100,000	-	100,000	60,000	40,000		-	-
2023-1371	Victoria Withdrawal Management Services	Facilities Management	DARS Heating Plant Renewal and HVAC Upgrade	1,003,000	-	300,000	180,000	120,000	300,000	180,000	120,000
2024-1141	Royal Jubilee Hospital	Facilities Management	RJH DT #8 Elevator Intallation	472,000	-	100,000	60,000	40,000	372,000	223,200	148,800
Sub-Total				\$16,956,958	\$8,105,851	\$4,952,683	\$2,971,610	1,981,073	\$3,105,424	\$1,863,254	\$1,242,170

New Project Approvals:

2027-1125	Aberdeen Hospital	Facilities Management	Aberdeen Fabric Refurbishments	248,400		50,000	30,000	20,000	100,000	60,000	40,000
2027-1126	Glengarry	Facilities Management	Glengarry Fabric Refurbishments	248,400		50,000	30,000	20,000	100,000	60,000	40,000
2025-2539	Gorge Road Hospital	Facilities Management	GRH Fire Sprinkler System Replacement Phase 2	1,870,000		623,000	373,800	249,200	623,000	373,800	249,200
2024-1384	Lady Minto Gulf Islands Hospital	Facilities Management	LMH Parking Lot Paving	682,000		200,000	120,000	80,000	200,000	120,000	80,000
2024-1350	Priory Long-Term Care	Facilities Management	CNCP-Continuous Optimization and Recommissioning	517,500		172,500	103,500	69,000	172,500	103,500	69,000
2027-1127	Priory Long-Term Care	Facilities Management	Priory Fabric Refurbishments	248,400		50,000	30,000	20,000	100,000	60,000	40,000
5227	Royal Jubilee Hospital	Facilities Management	RJH D&T Air Intake Louver Replacement	243,000		100,000	60,000	40,000	100,000	60,000	40,000
2025-2534	Royal Jubilee Hospital	Facilities Management	RJH Elevator Refurbishment Phase 3	1,431,000		200,000	120,000	80,000	650,000	390,000	260,000
2027-1078	Royal Jubilee Hospital	Facilities Management	RJH Emergency Water Storage Tanks	495,000		100,000	60,000	40,000	200,000	120,000	80,000
2020-2381	Royal Jubilee Hospital	Facilities Management	RJH Operation Room HVAC redundancy	1,817,200		573,483	344,090	229,393	886,517	531,910	354,607
2025-1321	Royal Jubilee Hospital	Facilities Management	RJH Parkade Structural Assesment - Repairs	702,000		200,000	120,000	80,000	300,000	180,000	120,000
2025-2264	Royal Jubilee Hospital	Facilities Management	RJH PES Seclusion Room Doors x 3	175,000		58,333	35,000	23,333	58,333	35,000	23,333
4315	Saanich Peninsula Hospital	Facilities Management	SPH Window Replacement	660,000		200,000	120,000	80,000	200,000	120,000	80,000
2022-3970	Seven Oaks Tertiary Mental Health	Facilities Management	SOMH House 1 to 4 Roof replacement	880,000		100,000	60,000	40,000	400,000	240,000	160,000
2026-1065	Victoria General Hospital	Facilities Management	Nurse Call Replacement Phase #2	1,990,000		640,000	384,000	256,000	673,333	404,000	269,333

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2026-1041	Victoria General Hospital	Facilities Management	VGH Asbestos Flooring Replacement DT	295,000		100,000	60,000	40,000	195,000	117,000	78,000	
2025-1074	Victoria General Hospital	Facilities Management	VGH Elevator Replacement	825,000		275,000	165,000	110,000	275,000	165,000	110,000	
2023-1205	Victoria General Hospital	Facilities Management	VGH Oasis Patio Ramp Addition	185,850		50,000	30,000	20,000	135,850	81,510	54,340	
2027-1071	Victoria General Hospital	Facilities Management	VGH Parking Improvements	630,000		200,000	120,000	80,000	200,000	120,000	80,000	
2024-1318	Victoria General Hospital	Facilities Management	VGH Steam Boiler Renewal & Decarbonization	840,000		280,000	168,000	112,000	280,000	168,000	112,000	
2025-2424	Victoria Regional Laundry	Facilities Management	High Efficiency Boilers	770,000		200,000	120,000	80,000	300,000	180,000	120,000	
				Sub-total	\$15,753,750	\$0	\$4,422,316	\$2,653,390	1,768,927	\$6,149,533	\$3,689,720	\$2,459,813
				Total	\$32,710,708	\$8,105,851	\$9,374,999	\$5,625,000	3,750,000	\$9,254,957	\$5,552,974	\$3,701,983