



## Notice of Meeting and Meeting Agenda Electoral Areas Committee

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Wednesday, October 29, 2025

10:00 AM

6th Floor Boardroom  
625 Fisgard St.  
Victoria, BC V8W 1R7

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### Special Meeting - Budget

P. Brent (Chair), G. Holman (Vice Chair), A. Wickheim, C. McNeil-Smith (Board Chair, ex-officio)

Guest: Director M. Little

The Capital Regional District strives to be a place where inclusion is paramount and all people are treated with dignity. We pledge to make our meetings a place where all feel welcome and respected.

#### 1. Territorial Acknowledgement

#### 2. Approval of Agenda

#### 3. Presentations/Delegations

*The public are welcome to attend CRD meetings in-person.*

*Delegations will have the option to participate electronically. Please complete the online application at [www.crd.ca/address](http://www.crd.ca/address) no later than 4:30 pm two days before the meeting and staff will respond with details.*

*Alternatively, you may email your comments on an agenda item to the CRD Board at [crdboard@crd.bc.ca](mailto:crdboard@crd.bc.ca).*

#### 4. Special Meeting Matters

**4.1.      [25-0947](#)      2026 Preliminary Electoral Area Budget Review**

**Recommendation:** The Electoral Areas Committee recommends the Committee of the Whole recommend to the Capital Regional District Board:

1. That the 2026 Electoral Area Services Budgets be given provisional approval as presented; and
2. That the new initiatives for January 1, 2026 implementation identified in Appendix E, be approved for expenditure.

**Attachments:**      [Staff Report: 2026 Preliminary EA Budget Review](#)  
                         [Appendix A: EA Budget Review-Joint EA](#)  
                         [Appendix B: EA Budget Review-JDF](#)  
                         [Appendix C: EA Budget Review-SSI](#)  
                         [Appendix D: EA Budget Review-SGI](#)  
                         [Appendix E: EA Budget Review-Jan 2026 Approvals](#)

**5. Adjournment**

The next meeting is November 12, 2025.

To ensure quorum, please advise Tamara Pillipow (tpillipow@crd.bc.ca) if you or your alternate cannot attend.