

Appendix A Safe Restart Funding for Local Governments – Regional and Local Services Projects

REGIONAL

No.	Service Area	Project	Grant Allocation (\$)	Funds Spent 2020-2021 (\$)	Funds Committed 2022 (\$)
1	Corporate Emergency	Emergency Operations Centre (EOC) 2020	302,200	302,200	-
2	Capital Regional Housing Corporation	Capital Regional Housing Corporation – Revenue Shortfalls	295,000	295,000	-
3	Regional Parks	Regional Parks COVID-19 Response	200,000	200,000	-
4	Information Technology	Equipment and Staff Request for AV Support during COVID-19	197,180	65,757	131,423
5	Human Resources and Corporate Safety	Appointment of Safety Manager – COVID-19 Funding	170,500	131,505	38,995
6	Corporate Emergency	Regional Emergency Planning Response	136,000	94,570	41,430
7	Corporate Emergency	Emergency Operations Centre (EOC) 2021	83,810	83,810	-
8	Corporate Emergency	Allowance for Ineligible Emergency Management BC (EMBC) Claims for 2020 EOC Costs	60,000	5,452	54,548
9	Corporate Communications	Virtual Public Consultation Capacity during COVID-19	49,110	39,101	10,009
10	Corporate Service	Legislative Services COVID-19 Business Continuity Management Planning	2,200	1,675	525
Total			1,496,000	1,219,070	276,930

JUAN DE FUCA

No.	Service Area	Project	Grant Allocation (\$)	Funds Spent 2020-2021 (\$)	Funds Committed 2022 (\$)
1	JDF Grants-in-Aid	One Time Supplementary GIA Safe Restart	61,078	42,573	18,505
2	Port Renfrew Fire Department	Port Renfrew Fire Department PPE and Cleaning Supplies	8,260	8,260	-
3	JDF Planning	JDF Meeting Room Electronic Meeting Equipment	8,750	8,750	-
4	Otter Point Fire Department	Otter Point Fire Department PPE and Cleaning Supplies	7,480	7,480	-
5	Willis Point Fire Protection	Willis Point Fire Protection PPE and Cleaning Supplies	7,220	5,301	1,919
6	Shirley Fire Department	Shirley Fire Department PPE and Cleaning Supplies	7,200	7,200	-
7	East Sooke Fire Department	East Sooke Fire Department PPE and Cleaning Supplies	7,200	5,367	1,833
8	JDF Parks	JDF Parks Toilets Rental in the Parks	7,140	4,685	2,455
9	JDF Community Recreation	Port Renfrew Community Hall Revenue Shortfall	3,982	3,982	-
10	East Sooke Fire Department	East Sooke Community Hall Revenue Shortfall	3,690	3,690	-
11	SEAPARC	SEAPARC COVID-19 Relief Support	1,000	1,000	-
Total			123,000	98,288	24,712

SALT SPRING ISLAND

No.	Service Area	Project	Grant Allocation (\$)	Funds Spent 2020-2021 (\$)	Funds Committed 2022 (\$)
1	SSI Community Parks	Revenue Shortfalls for Saturday Market in 2020	125,937	125,937	-
2	SSI Parks and Recreation	SSI Parks and Recreation Revenue Shortfalls for Recreation Programs in 2020	40,000	40,000	-
3	SSI Park Land and Pool	Revenue Shortfalls due to Reduced Pool Capacity and Program Cancellations for 2021	39,928	39,928	-
4	SSI Grants-in-Aid	One Time Supplementary GIA Safe Restart	35,000	-	35,000
5	SSI Administration	Electronic Virtual Meeting Improvements	11,800	3,718	8,082
6	SSI Economic Development	Economic Development Coordinator	10,000	10,000	-
7	SSI Parks and Recreation	Revenue Shortfalls for Recreation Programs in 2020	1,335	1,335	-
Total			264,000	220,918	43,082

SOUTHERN GULF ISLANDS

No.	Service Area	Project	Grant Allocation (\$)	Funds Spent 2020-2021 (\$)	Funds Committed 2022 (\$)
1	SGI Grants-in-Aid	One Time Supplementary GIA Safe Restart	113,000	113,000	-
Total			113,000	113,000	-