
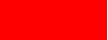






















# Grants Administration Dashboard ➤ Externally Sourced Grant Funding









STATUS LEGEND:  Work in Progress (  =delay)  Board Resolution Needed  Application Done  Project Done (  =payment pending)  Application Declined  Links to Information

Grant Program Links	Application Deadline	Project	Status	Board Resolution	Comments	Grant Ask	% of Total Project Cost
National Disaster Mitigation Program (Floods)	25-Aug-17	Gardom Pond Dam Decommissioning and Naturalization		N/A		\$ 459,904	100%
Rail Safety Improvement Program	01-Aug-17	The Atkins Avenue Railway Crossing Project		N/A		\$ 400,000	80%
Abandoned Boats Program	30-Oct-17	Funding to deal with problem vessels in the region: \$50K for Abandoned Boat Education and Awareness; \$1M for Abandoned Boat Assessment and Removals		2-Aug-17		\$ 1,050,000	67%
Green Municipal Fund - Climate and Asset Management Network	15-Jun-17	Participation in the Climate and Asset Management Network to bring CRD policies, framework and approach to align with Canadian best practice.		N/A		\$ 51,440	80%
Federal Gas Tax - Strategic Priorities Fund	01-Jun-17	Expansion of SEAPARC Leisure Complex fitness and multi-purpose space		10-May-17		\$ 1,250,000	45%
Federal Gas Tax - Strategic Priorities Fund	01-Jun-17	Southern Gulf Islands Harbours and Docks Project		Cancelled	Grant application effort cancelled	\$ -	0%
BC Rural Dividend Program (Intake 3)	31-May-17	Port Renfrew Tourism Trail project		10-May-17		\$ 100,000	37%
BC Rural Dividend Program (Intake 3)	31-May-17	Implementing a Strategic Community Economic Sustainability Plan		10-May-17		\$ 68,500	77%
PlanH - Social Connectedness	30-May-17	Carving Community Connections - Welcome Figure Project		N/A		\$ 15,000	100%
Provincial Investment in Affordable Housing	15-Jun-16	3816 Carey Road Affordable Housing Project		8-Jun-16		\$ 6,000,000	36%
Green Municipal Fund - Pilot Project	Ongoing intake	Zero Emissions Fleet Initiative		12-Oct-16	Decision pending.	\$ 349,706	34%
Affordable Rental Innovation - CMHC	Ongoing Intake	Regional Housing First Program - Affordable Rental Housing		14-Dec-16		\$ 30,000,000	100%
BC Ministry of Energy and Mines - Alternative Energy	NA	EV and E-Bike Charging Station Needs Analysis and Toolkit		NA		\$ 20,000	47%
BC & Yukon Swim To Survive	Ongoing Intake	Swim To Survive Program 2016 - Panorama Recreation		NA	Grant will be awarded; total amount being confirmed.	\$ 5,340	100%
<b>TOTAL GRANT ASKS IN PROGRESS (EXCLUDING CORE AREA LIQUID WASTE MANAGEMENT)</b>						<b>\$ 39,769,898</b>	





GRANT APPLICATIONS IN PROGRESS

FOR DIRECT ACCESS TO: (1) Grant calls in progress, see page 4; (2) Grants forecast, see page 5

# Grants Administration Dashboard ➤ Externally Sourced Grant Funding


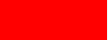






STATUS LEGEND:  Work in Progress (  =delay)  Board Resolution Needed  Application Done  Project Done (  =payment pending)  Application Declined  Links to Information





















## CORE AREA LIQUID WASTE MANAGEMENT - GRANT FUNDING STATUS

Grant Program Links	Contribution Terms and Purpose	Status	Board Resolution	Comments	Grant Ask	Grant Award
<a href="#">Infrastructure Canada - 3P Funding Agreement (Federal funding)</a>	Lesser of 25% of eligible costs or \$83.4M for a bio-solids energy centre treatment facility for wastewater sludge.				\$ 36,000,000	\$ 41,000,000
<a href="#">Infrastructure Canada - Guiding Canada Fund (Federal funding)</a>	Up to 50% of eligible costs to a maximum of \$120M for construction of the McLoughlin Point Wastewater Treatment Plant, marine outfall pipe, and completion of the Victoria Harbour crossing.			Funding agreements executed. Construction to start in April 2017 as per March 16, 2017 joint media release (Canada, BC, CRD)	\$ 120,000,000	\$ 120,000,000
<a href="#">Infrastructure Canada - green Infrastructure Fund (Federal funding)</a>	Up to 50% of eligible costs to a maximum of \$50 M to upgrade Clover Point and Macaulay Point pump stations, implement attenuation tanks, and upgrade existing pump stations and piping systems.				\$ 50,000,000	\$ 50,000,000
<a href="#">Provincial Funding</a>	The lesser of 1/3 total cost (excluding land acquisition cost) or \$248M for construction of the wastewater treatment plant, the energy centre for sludge treatment, and conveyance system upgrades - all serving the Core Area.		08-Mar-17	CRD Board approved execution of the Provincial Agreement	\$ 248,000,000	\$ 248,000,000
<b>TOTALS</b>					\$ 454,000,000	\$ 459,000,000

CORE AREA GRANTS


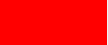






# Grants Administration Dashboard ➤ Externally Sourced Grant Funding













STATUS LEGEND:  Work in Progress (  =delay)  Board Resolution Needed  Application Done  Project Done (  =payment pending)  Application Declined  Links to information

Grant Program Links	Dept	Project Deadline	Project	Status	Lead	Project Cost (Estimate)	Grant Award
Community Wellness Grant (Island Health)	PPS	NA	For community population health initiatives.		Health and Capital Planning Strategies, Community Health	\$ 186,667	\$ 186,667
Federal Gas Tax - Strategic Priorities Fund	PPS	31-Dec-16	SSI and SGI Integrated Service Plan		SGI Planning - Execution of grant agreement amendment pending	\$ 50,000	\$ 50,000
BC Hydro Custom Incentive Program	PPS	31-Mar-17	SEAPARC Lighting Retrofit		SEAPARC	\$ 270,525	\$ 35,752
Trans-Canada Trall Foundation	PPS	30-Jun-17	Sooke Hills Wilderness Regional Trail		Regional Parks	\$ 1,935,000	\$ 650,000
Canada 150 Celebration Grant	SSI	1-Oct-17	150 Days of Fun on SSI		SSI Administration	\$ 30,000	\$ 15,000
BC Rural Dividend	SSI	15-Dec-17	SSI Rural Accelerator		SSI Administration and SSI Community Economic Development Commission	\$ 90,080	\$ 72,080
Canada 150 Community Infrastructure Grant	PES	31-Dec-17	Panorama Arena Floor and Dasherboards		Panorama Recreation Centre	\$ 1,300,000	\$ 500,000
Age-Friendly Communities	PPS	31-Dec-17	Community Map - Connecting Older Adults		Health and Capital Planning Strategies, Community Health	\$ 20,000	\$ 20,000
BC Hydro Sustainable Communities Program	PES	31-Dec-17	Stepping Up with the BC Energy Step Code		Environmental Protection Division - Climate Action	\$ 39,250	\$ 19,625
Canada 150 Community Celebration Grant	SSI	31-Jan-18	SSI - Canada 150 Celebration - 150 Days of Fun		SSI Administration	\$ 30,000	\$ 7,500
Island Health Community Wellness Grant	PES	31-Mar-18	Physical Literacy Opportunities for Youth		Panorama Recreation Centre	\$ 17,649	\$ 10,640
Bike BC 2016	PES	31-Mar-18	E&N Rail Trail Phase 1 - Maplebank to Hallowell		Regional Parks	\$ 2,600,000	\$ 1,000,000
Island Health Community Wellness Grant	PPS	31-Mar-18	Walk and Wheel to School Week		Regional and Strategic Planning	\$ 18,560	\$ 12,000
Victoria Foundation Community Grants	PPS	31-Mar-18	Active Transportation and Healthy Communities Program		Regional and Strategic Planning (Project acronym: ATHCP)	\$ 444,790	\$ 100,000
Canada Cultural Spaces Fund	F&T	31-Mar-18	Royal Theatre Upgrade		Financial Services - SM	\$ 812,000	\$ 400,000
Clean Water Wastewater Fund	IWS	31-Mar-18	Port Renfrew Water Service Water Main Replacement		IWS - Infrastructure Engineering	\$ 628,634	\$ 488,103
Real Estate Foundation of BC	PPS	31-Mar-18	Active and Safe Routes To School (part of ATHCP)		Regional and Strategic Planning (Grant amount included in ATHCP budget of \$444k)		\$ 50,000
Infrastructure Planning Grant (2017)	PES	31-Mar-19	Bowker Creek Daylighting Feasibility Study		Stormwater-Harbours & Watershed: 10k each for CRD, Oak Bay, Saanich, Victoria)	\$ 80,000	\$ 40,000
BC Disaster Mitigation Program	PPS	31-Mar-19	Port Renfrew / Pacheedaht FN Tsunami Warning System		Protective Services	\$ 550,000	\$ 550,000
Homelessness Partnering Strategy	PPS	2019	To fund a variety of housing projects		Regional Housing (increases the 2014-2019 agreement to \$3,962,767).	\$ 793,652	\$ 793,652
GRANTS AWARDED SINCE JANUARY 1, 2015 (Completed Projects Not Listed But Included in Totals)						\$ 10,289,699	\$ 5,281,488

GRANTS AWARDED SINCE JANUARY 1, 2015

# Grants Administration Dashboard ➤ Externally Sourced Grant Funding

STATUS LEGEND:  Work in Progress (  =delay)  Board Resolution Needed  Application Done  Project Done (  =payment pending)  Application Declined  Links to Information

Grant Program Links	Launch Date	Application Deadline	Resolution Needed	Departments Alerted	Status
Community Emergency Planning Fund	15-Mar-17	TBC	TBC	Pending	To be administered by UBCM; program details under development
Municipal Asset Management Program - FCM	09-May-17	On-going intake	Yes	F&T IWS PES PPS	 Grant alert sent.
National Disaster Mitigation Program (Floods)	22-Mar-17	25-Aug-17	Yes	PPS	 Grant alert sent.
Green Infrastructure Phase II	21-Jul-17	25-Sep-17	NO		 Grant alert sent; the deadline is for Expression of Interest Letters.
Strategic Wildfire Prevention Program	Ongoing	06-Oct-17	Yes	PPS	 Ongoing item; staff scan continuously for suitable opportunities.
Asset Management Planning Program -2018	Ongoing	20-11-17 31-03-18	Yes	F&T IWS PES PPS	 Grant alert sent
CEV Specialty-Use Vehicle Incentive	30-Jan-17	31-Mar-18	Depends on \$ value	T&I - Facilities Management	 Grant alert sent; deadline is the date posted or whenever the money runs out - whichever comes first.
Municipalities for Climate Change Program	15-Mar-17	Ongoing intake	Depends on \$ value	All	 Grant alert sent.
Clean Energy Innovation	15-Jun-17	Ongoing intake	Depends on \$ value	PES	 Grant alert sent.
Green Municipal Fund - Climate Change Capital Projects	Ongoing	Ongoing intake to Jan. 31,	Yes	F&T IWS PES PPS	 Ongoing item; staff scan continuously for suitable opportunities. Immediate focus is successful pursuit of Zero Emissions Initiative
Western Economic Diversification: Call for Proposals	Ongoing	Next Deadline TBA	Yes	T&I, IWS, PES, PPS	 Grant alert sent: follow-up in progress.
Connecting British Columbia Program	17-Jun-16	Ongoing intake	Depends on \$ value	Referred to IT for review	 Referred to IT for review given the work conducted in the past to explore ways on increasing connectivity in the Electoral Areas.
BC Francophone Affairs Program	12-Sep-16	Ongoing intake	No	PPS, PES	 Grant alert sent; follow-up in progress.

GRANT CALLS IN PROGRESS

# Grants Administration Dashboard

## Externally Sourced Grant Funding

STATUS LEGEND: Work in Progress ( =delay) Board Resolution Needed Application Done Project Done ( =payment pending) Application Declined Links to information

Funding Sources / Plans	Description	Possible Timing	Links
Federal Budget Highlights 2017	Federal Budget 2017 highlights provide perspective on upcoming priorities which may relate to grant opportunities.		March 22, 2017 federal government budget highlights
Provincial Budget 2017 - Update Forthcoming	Budget update forthcoming in September 2017.		
Federal Infrastructure Funding	<p>On August 2, 2017, Federal Minister Armjeet Sohi spoke to the CRD Committee of the Whole regarding future infrastructure funding. His presentation related to the information presented in his letter of July 6, 2017 to Premier Horgan.</p> <p>On July 6, 2017, the Federal Infrastructure Minister announced that negotiations currently in progress will lead to the design of programs in British Columbia that will provide \$2.69 Billion for public transit; \$1.11 billion for green infrastructure; \$157 million for culture and recreational infrastructure; and \$166 million for rural and northern communities.</p>	<p>Known programs are included in the grants forecast below.</p> <p>Additional information will be released in the near term once negotiations are concluded.</p>	<p>Federal Infrastructure Minister Sohi presentation to the CRD Committee of the Whole, August 2, 2017</p> <p>July 6, 2017: Bilateral Talks on Next Phase of Infrastructure Funding (letter from Minister Sohi to Premier Horgan)</p> <p>The experimental infrastructure bank will partner with private investors to fund infrastructure projects that may not otherwise be built for years.</p> <p>Ph 2 of Federal Infrastructure Funding to be expanded - details in early 2017</p>
BC On The Move - Bike BC	Under the BC on the Move 10-Year Transportation Plan, BikeBC will award approximately \$18 million province-wide to support infrastructure projects over the period from 2015-2017. The 2016 round of funding was announced February 12, 2016 (see Proposal Assessment section).	Timing of future calls unknown.	BC On the Move - 10 Year Transportation Plan

FUNDING INITIATIVES: ONGOING SCAN

### GRANTS FORECAST

See website links in the right-most column for program information available to date. Note that typically, infrastructure grants will require SHOVEL READY projects (e.g: Asset plan is current; design drawings and environmental assessments are complete; matching funding - usually 50%- is assigned.)

Bike BC (Generic program information; next call timing unknown)  
 New Building Canada - Small Communities Fund (Generic program information; next call timing unknown)