

**CAPITAL REGIONAL DISTRICT**

**BYLAW NO. 4593**

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**A BYLAW TO AMEND BYLAW NO. 3623  
TO UPDATE THE RECREATION SERVICES AND FACILITIES FEES FOR 2023-2024**

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The Board of the Capital Regional District in open meeting assembled enacts as follows:

1. Bylaw No. 3623, the "Capital Regional District Recreation Services and Facilities Fees and Charges Bylaw No. 1, 2009" is amended as follows:
  - a) As of January 1, 2024, by deleting Schedule "A" in its entirety and replacing it with the attached Schedule "A":
 

Schedule "A" – Panorama Recreation Centre;
2. This Bylaw may be cited as "Capital Regional District Recreation Services and Facilities Fees and Charges Bylaw No. 1, 2009, Amendment Bylaw No. 18, 2023".

READ A FIRST TIME THIS	DAY OF	2023
READ A SECOND TIME THIS	DAY OF	2023
READ A THIRD TIME THIS	DAY OF	2023
ADOPTED THIS	DAY OF	2023

\_\_\_\_\_  
CHAIR

\_\_\_\_\_  
CORPORATE OFFICER

**SCHEDULE “A”**

**PANORAMA RECREATION CENTRE FEES AND CHARGES**  
**Effective January 1, 2024**

<b>DROP- IN FEES (swim, skate, weight room, aerobic classes)</b> <b>Admission fees inclusive of tax</b>		
<b>Adult (19 – 59)</b>	Single Admission	\$ 7.00
	10x	\$ 63.00
	25x	\$ 148.75
	50x	\$ 280.00
<b>Term Passes (19+)</b>	1 month	\$ 60.00
	12 month	\$ 390.50
	Continuous Pass-Month 1	\$ 60.00
	Continuous Pass-Monthly	\$ 32.50
<b>Senior (60 plus)</b>	Single Admission	\$ 5.75
	10x	\$ 51.75
	25x	\$ 122.25
	50x	\$ 230.00
<b>Senior (90 plus)</b>	Lifetime Membership	Free
<b>Children and Youth (6 – 18)</b>	Single Admission	\$ 3.75
	10x	\$ 33.75
	25x	\$ 79.75
	50x	\$ 150.00
	12 month	\$ 85.00
	With Valid Parent Adult Annual Pass	Free
<b>Family (Max. 5; 2 adults &amp; 3 youth)</b>	Single Admission	\$ 14.00
	12 month	\$ 781.00
	Continuous Pass-Month 1	\$ 120.00
	Continuous Pass-Monthly	\$ 65.00
<b>Family (Max. 5,1 adult &amp; 4 youth)</b>	<b>12 month</b>	<b>\$ 475.50</b>

<b>Other Drop-in Fees inclusive of tax</b>		
<b>Yoga</b>	Single Admission	\$ 13.00

<b>Greenglade fees inclusive of tax</b>		
<b>Pottery</b>	Single Admission	\$ 9.00
	10x	\$ 81.00
	10x (youth)	\$ 75.90
	25x	\$ 191.25
	25x (youth)	\$ 180.40
	6 Month	\$ 252.00
	1 Year	\$ 399.00

<b>RACQUET SPORTS (fees Inclusive of tax)</b>	
<b><i>Rates per hour unless otherwise noted*</i></b>	
Outdoor Convertible Court (JSMSC)	\$ 6.25
Outdoor Basketball Court (JSMSC)	\$ 12.50
Outdoor Multi Sport Complex	\$ 25.00
Outdoor Tennis	\$ 6.25
Tennis – Prime	\$ 28.75
Tennis – Economy	\$ 26.75
Tennis – Non-Prime	\$ 16.50
Squash – Prime (45 minutes)	\$ 16.00
Squash – Non-Prime (45 minutes)	\$ 12.75
<b><i>Rates per day</i></b>	
Complex – Off Season	\$ 1,729.75
Complex – In Season	\$ 2,420.50
Complex – Off Season Commercial	\$ 2,420.50
Complex – In Season Commercial	\$ 2,891.75
*See Panorama Recreation brochure for the definition of prime, non-prime and economy. Off Season is defined as being between May 1 <sup>st</sup> and September 30 <sup>th</sup> . Off Season court rental per hour fees at 50% (excluding outdoor courts)	

<b>AQUATICS (fees inclusive of tax)</b>	
<b><i>Rates per hour</i></b>	
Pool Rental – Youth	\$ 123.50
Pool Rental – Adult	\$ 166.50
Pool Rental – Commercial	\$ 187.50
Pool Rental – Lifeguard/Instructor (additional staff) **	\$ 40.50
Lane Rental – Youth	\$ 15.75
Lane Rental – Adult	\$ 23.00
Lane Rental – Commercial	\$ 26.50
**Lifeguard/Instructor is additional charge at times outside of normal operating hours and where additional staff is needed. Max participants = 35 (additional lifeguard charges apply to larger groups). Pool Rentals do not include slide use. Slide use will require an additional 2 lifeguards.	

<b>ARENA FACILITY (fees inclusive of tax)</b>	
<b><i>Rates per hour unless otherwise noted</i></b>	
Ice – Adult Prime*	\$ 238.75
Ice – Adult Non-Prime	\$ 193.00
Ice – Adult Midnight**	\$ 125.75
Ice – Youth Prime	\$ 130.00
Ice – Youth Non-Prime	\$ 109.25
Junior B Game/Practice ****	\$ 141.00
Ice – Commercial (Tournament rate e.g. Pacific Cup, Salsa)****	\$ 252.00
Dry Floor – Adult	\$ 78.25
Dry Floor – Adult League	\$ 76.00
Dry Floor – Youth	\$ 50.75
Dry Floor – Youth League	\$ 48.50
Dry Floor – Commercial (Trade Show)	\$ 80.50
Skate Rental	\$ 3.75
Skate Sharpening	\$ 5.75
Skate Sharpening 10x	\$ 51.75
Arena Staff	\$ 40.50
<b><i>Rates per day</i></b>	
Complex – Ice Season Commercial (per day)	\$ 2,976.75
Complex – Dry Floor Commercial (per day)	\$ 1,207.25
<p>* See the Peninsula Recreation Commission Ice Allocation Policy for the definition of prime time.</p> <p>** Adult Midnight is charged between 12:00am and 5:00am Monday to Friday</p> <p>***Commercial rate may vary depending on market demand (fee is charged for both Prime and Non-Prime times)</p> <p>****Additional \$25 per hour to be charged if Panther's do not supply security</p>	

<b>PANORAMA ROOM RENTAL (fees inclusive of tax)</b>	
<b><i>Rates per hour unless otherwise noted</i></b>	
Boardroom – Youth	\$ 23.75
Boardroom – Adult	\$ 30.75
Boardroom – Commercial and Birthday Party	\$ 36.50
Island Room – Youth	\$ 22.50
Island Room – Adult	\$ 29.25
Island Room – Commercial and Birthday Party	\$ 38.50
Fitness Studio – Youth	\$ 32.00
Fitness Studio – Adult	\$ 47.50
Fitness Studio – Commercial and Birthday Party	\$ 57.25
Spin Room - Youth	\$ 30.75
Spin Room - Adult	\$ 46.25
Spin Room – Commercial and Birthday Party	\$ 53.00
Lobby/Concourse	\$ 13.25
Poolside Room - Youth	\$ 19.25
Poolside Room – Adult	\$ 29.25
Poolside Room – Commercial and Birthday Party	\$ 38.50
ARC Room – Youth	\$ 19.25
ARC Room – Adult	\$ 29.25
ARC Room – Commercial and Birthday Party	\$ 38.50
Parking Lot - Commercial	Negotiated
Parking Lot per zone/day	\$ 78.50

<b>CENTRAL SAANICH CULTURAL CENTRE (fees inclusive of tax)</b>	
<b><i>Rates per hour unless otherwise noted</i></b>	
Cultural Centre Room A – Youth	\$ 30.75
Cultural Centre Room A – Adult	\$ 38.50
Cultural Centre Room A – Commercial *	\$ 47.50
Cultural Centre Room B – Youth	\$ 28.75
Cultural Centre Room B – Adult	\$ 36.50
Cultural Centre Room B – Commercial *	\$ 45.25
*Bookings 3 days or more, 1 <sup>st</sup> 8 hours at commercial rate, remaining days at adult rate	

<b>GREENGLADE COMMUNITY CENTRE (fees inclusive of tax)</b>	
<b><i>Rates per hour unless otherwise noted</i></b>	
Classroom – Youth	\$ 26.00
Classroom – Adult	\$ 32.00
Classroom – Commercial and Birthday Party *	\$ 47.50
Fitness/Dance Studio (Rm 4) - Youth	\$ 32.00
Fitness/Dance Studio (Rm 4) - Adult	\$ 39.75
Fitness/Dance Studio (Rm 4) - Commercial/Birthday Party	\$ 57.25
Gymnasium – Youth	\$ 39.75
Gymnasium – Adult	\$ 47.50
Gymnasium – Commercial and Birthday Party	\$ 77.25
Gymnasium – Court Rental Fee (Pickleball, Badminton)	\$ 18.00
Teen Lounge	\$ 46.25
Staff Supervision	\$ 38.50
Playing Field	\$ 16.50
*Bookings 3 days or more, 1 <sup>st</sup> 8 hours at commercial rate, remaining days at adult rate	

<b>NORTH SAANICH MIDDLE SCHOOL (fees inclusive of tax)</b>	
<b><i>Rates per hour unless otherwise noted*</i></b>	
Science Classroom – Youth*	\$ 26.00
Science Classroom – Adult*	\$ 32.00
Science Classroom – Commercial*	\$ 47.50
Multipurpose – Youth***	\$ 76.00
Multipurpose – Adult***	\$ 87.00
Multipurpose – Commercial***	\$ 133.50
Gymnasium – Youth**	\$ 55.25
Gymnasium – Adult**	\$ 68.25
Gymnasium – Commercial and Birthday Party**	\$ 104.75
Staff Supervision	\$ 38.50
* Home Ec. Room used for Panorama Recreation Centre Programs	
** Half Gymnasium rental is half the regular fee	
*** One third of Multipurpose rental is one third the regular fee	

<b>MISCELLANEOUS (fees inclusive of tax)</b>	
<b><i>Rates per day unless otherwise noted*</i></b>	
Table Rental Fee	\$ 3.25
Chair Rental Fee	\$ 0.75
Fitness/aquatic fitness staff	\$ 49.50/hr
Maintenance staff	\$ 49.50/hr
Event Power (special events/tournament)	Negotiated
Dumpster (special events/tournament)	Negotiated
Damage Deposit – Major Event/Tournament	20% of contract
Facility rental for commercial film rental	Negotiated

<b>MISCELLANEOUS ADMINISTRATION (Inclusive of tax)</b>	
NSF Cheque/Declined Credit Card Fee	\$ 25.00
Card Replacement	\$ 10.50
Loonie Admission	\$ 1.00
Toonie Admission	\$ 2.00
Locker (small/medium)	\$ 0.25
Locker (large)	\$ 0.50

<b>ADVERTISING FEES</b>	
<b>BROCHURE ADVERTISING (fees inclusive of tax)</b>	
Banner Ad (2 x 7.25)	\$ 257.25
Banner Ad (2 x 7.25) three brochures (20% discount)	\$ 645.75
Banner Ad (4 x 7.25)	\$ 425.25
Banner Ad (4 x 7.25) three brochures (20% discount)	\$ 1,055.25
Front/Back Inside Cover (full gloss 9.5 x 7.25)	\$ 1,128.75
Front/Back Inside Cover (full gloss 9.5 x 7.25) three brochures	\$ 2,798.25
Back Cover (full gloss 9.5 x 7.25)	\$ 1,338.75
Back Cover (full gloss 9.5 x 7.25) three brochures	\$ 3,360.00
Inside Full Page	\$ 840.00
Design Fee (per hour)	\$ 78.75
<b>FACILITY ADVERTISING (fees inclusive of tax)</b>	
Rink Board A (per year)	Negotiated
Wall Board A (per year)	Negotiated
Rink Board B (per year)	Negotiated
Wall Board B (per year)	Negotiated
Electronic Road Sign	Daily
	Weekly
Aquatic Wall Board	Negotiated
Tennis Wall Board	Negotiated
LCD Display	Negotiated
Panther's Arena B Advertising Exclusivity	Negotiated
Arena B Screen	Negotiated
Hanging Banner (per year)	Negotiated
Title Sponsor of Event	Negotiated

<b>SPECIAL EVENTS (fees inclusive of tax)</b>	
Slider & Handler- Community/Non-Profit*	\$ 55.25
Slider & Handler- Commercial*	\$ 82.75
Staff-Face Painting & Games-Community/Non-Profit*	\$ 33.75
Staff-Face Painting & Games-Commercial*	\$ 49.50
Mini-Inflatable & 1 Staff-Community/Non-Profit*	\$ 54.00
Mini-Inflatable & 1 Staff-Commercial*	\$ 81.00
Inflatable & 3 Staff-Community/Non-Profit**	\$ 270.00
Inflatable & 3 Staff-Commercial**	\$ 405.25
*Minimum 1 hour event & 2 hour callout	
**Minimum 2 hour event & 3 hour callout	
<b>PARTNERSHIPS (fees inclusive of tax)</b>	
Military Participant Fee	\$ 236.25
Partners of Panorama	Negotiated