

**APPENDIX A**  
**Capital Region Housing Corporation**  
**Major Capital Plan Expenditure Summary - Quarter 1, 2026**

<b>Capital Expenditure</b>	<b>Total Project Budget</b>	<b>2026 Budget</b>	<b>Quarter 1 Expenditure</b>	<b>Quarter 2 Expenditure</b>	<b>Quarter 3 Expenditure</b>	<b>Quarter 4 Expenditure</b>	<b>Total Actuals</b>	<b>% of 2026 Budget</b>
Caledonia - CHF	\$75,004,723	\$1,100,000	\$331,324				<b>\$331,324</b>	30%
Pandora - CHF	\$114,325,710	\$200,000	\$915				<b>\$915</b>	0%
Campus View Redevelopment - RHFP	\$55,300,000	\$20,284,834	\$2,358,408				<b>\$2,358,408</b>	12%
Village on the Green Redevelopment - RHFP	\$81,000,000	\$34,160,875	\$2,604,325				<b>\$2,604,325</b>	8%
Cedar Hill Library & HSG Redevelopment -	\$170,940,244	\$24,450,000	\$442,405				<b>\$442,405</b>	2%
Verdier / Brentwood - CHF	\$58,260,000	\$27,850,096	\$3,024,229				<b>\$3,024,229</b>	11%
1800 McKenzie Redevelopment - CHF	\$137,355,817	\$5,376,929	\$430,942				<b>\$430,942</b>	8%
Swanlea - CHF	\$69,915,398	\$15,351,453	\$204,430				<b>\$204,430</b>	1%
Thuthiqt Hulelum	\$15,365,370	\$0					-	
New Redevelopment Projects	\$3,000,000	\$3,000,000					-	0%
<b>Total CRHC Capital</b>	<b>\$780,467,262</b>	<b>\$131,774,186</b>	<b>\$9,396,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,396,977</b>	