



2025 Solid Waste Management Plan Progress Report

Environmental Services Committee

April 15, 2026

Agenda

1. Solid Waste Management Plan
2. Progress Summary
3. Report Card
4. Looking Ahead



Solid Waste Management Plan

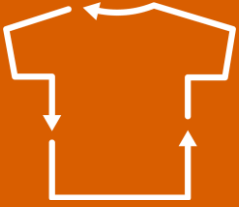
In BC, regional districts develop SWMPs under the provincial Environmental Management Act that are high-level, long-term visions of how the regional district would like to manage its solid waste, in accordance with the 5R Pollution Prevention Hierarchy.



Solid Waste Management Plan

Goals			
To surpass the provincial per capita waste disposal target	To extend the life of Hartland Landfill to the year 2100 and beyond	To have informed citizens that participate effectively in proper waste management practices	To ensure that the CRD's solid waste services are financially sustainable

Focus Areas		
Reduce and Reuse <i>Strategies 1-6</i>	Recycling <i>Strategies 7-13</i>	Recovery and Residuals Management <i>Strategies 14-15</i>



Reduce and Reuse



Overall Action Status
On Track



Progress Summary

- Launched the new What Goes Where tool
- The Rethink Waste Grant approved applications for 50 community projects and 15 zero-waste events
- Connected with over approx. 5,000 residents through education and outreach programs



Recycling



Overall Action Status
On Track



Progress Summary

- Operation of the MDTs¹ diverted 27,300 tonnes of wood and asphalt shingles.
- Opened a new kitchen scraps transfer station.
- Opened the new Kitchen Scraps Transfer Station
- Partnered with the City of Victoria to trial different depot collection methods for non-curbside recyclables.

¹Material Diversion Transfer Station



Recovery and Residuals Management



Overall Action Status
Opportunity for
Improvement



Progress Summary

- 2025 disposal rate was 330 kg/capita, a decrease of 2.26% or 8 kg/capita from 2024
- Opened Hartland North entrance for all commercial traffic
- Opened the Hartland Landfill Biogas Upgrading Facility
- 5-year average (2021-2025) Airspace Utilization Factor (AUF) was 0.67 tonnes of material per cubic metre of airspace, missing the target of 0.76 tonnes of material per cubic metre by 11.8%



Report Card



2025 Overall SWMP Progress On track

The SWMP identifies specific actions to guide the CRD's efforts over the lifespan of the plan. These include 15 strategies with 72 sub-actions and associated timelines divided into three focus areas.

Focus Areas



Reduce and Reuse



Recycling

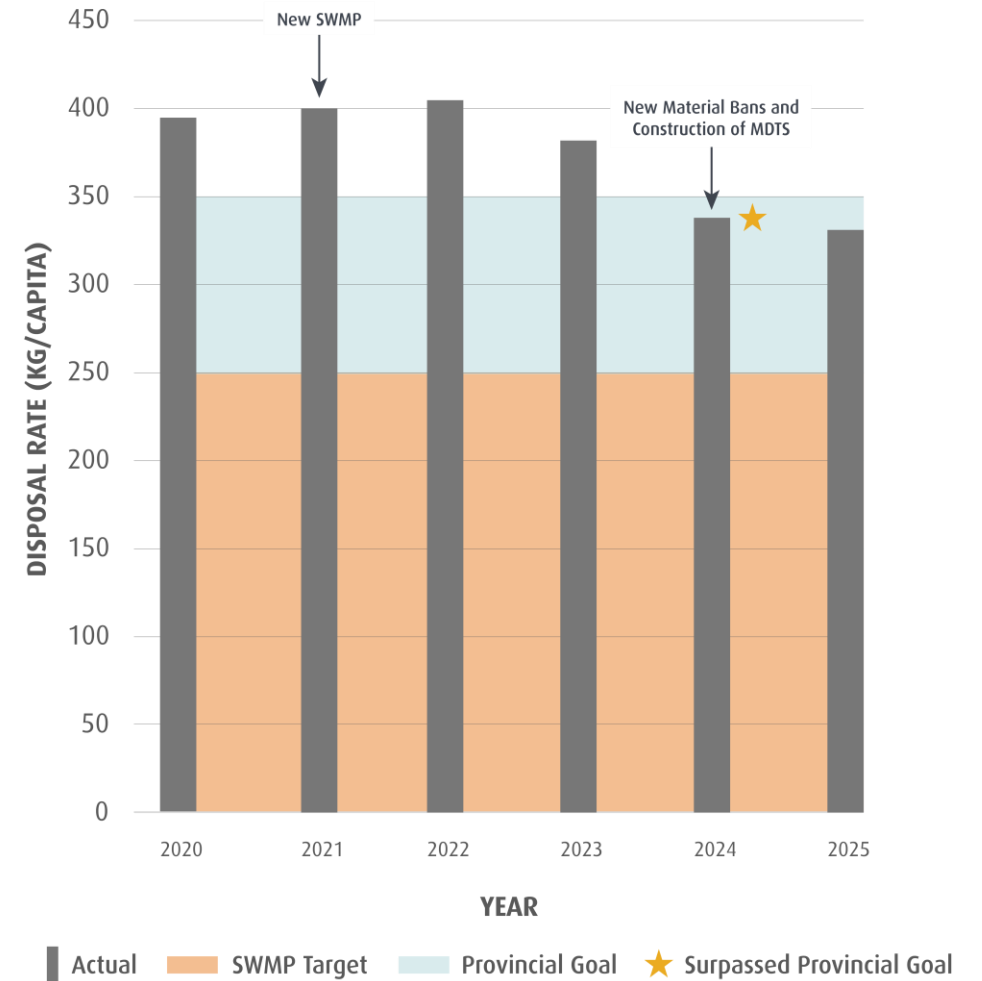


Recovery and Residuals Management

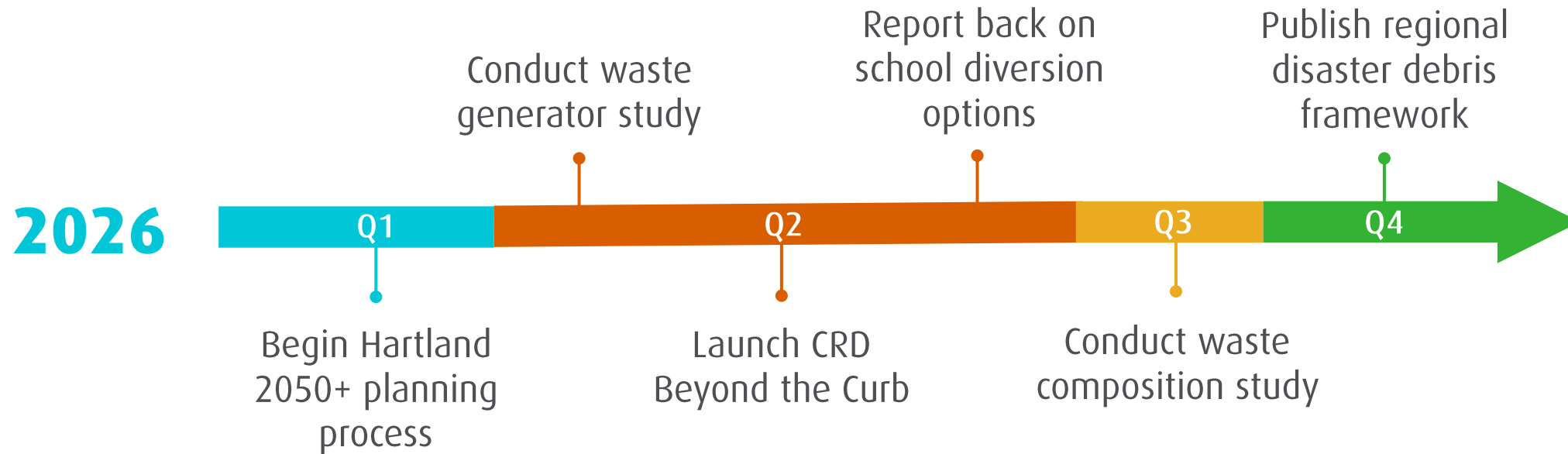
SWMP Progress 2021-2025

- Plan endorsed by CRD Board in 2021
- Surpassed the Provincial per capita disposal target of 350 kg/capita in 2024
- 2025 disposal rate is 330 kg/capita
- Currently 47% of the way to reaching the SWMP target of 250kg/capita, with a reduction of 80 kg/capita remaining.

CRD Historic Per Capita Disposal Rate



Looking Ahead - 2026





Thank you

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Capital Regional District



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