

2023-2026 Corporate Plan Addendum – Additional Initiatives (Draft)

The [2023-2026 Corporate Plan](#) was developed at the start of 2023. Over the course of the Board term, through day-to-day operations, staff, Committees, Commissions and the CRD Board may identify new initiatives that did not form part of the original plans or were not foreseen at the time of writing the Corporate Plan but are nevertheless essential to the advancement of the Board and Corporate priorities.

The initiatives listed below were identified and approved by the CRD Board after the publication of the 2023-2026 Corporate Plan.

Community Need	CRD Initiatives	Board Approval Date	Implementation Year
Water	2a-8 — Water Quality Monitoring (wtihdrawn)	October 25, 2023	2024
	2a-8 Water Quality Monitoring	October 30, 2024	2025
Transportation	4b-4 Regional Trestles Renewal, Trails Widening and Lighting Project	October 30, 2024	2025
Housing & Health	5c-1.1 Aboriginal Coalition to End Homelessness Core Funding*	October 25, 2023	2024
	5c-1.3 Alliance to End Homelessness in the Capital Region Funding*	October 25, 2023	2024
Regional Parks	7c-3 Elk/Beaver Lake Water Quality Monitoring	October 25, 2023	2024
	7c-3 Regional Parks Maintenance	October 30, 2024	2025
	7e-3 Asset Management Engineered Structure Inspections	October 25, 2023	2024
People	11b-7 Manager of Corporate Initiatives and Administration	October 25, 2023	2024
Local Government	16e-5 Establish an Electoral Area Services department	October 30, 2024	2025

*These initiatives were directed by the CRD Board