

**Appendix A CWF Funding Assigned to Projects and Balance Remaining by Electoral Area
April 1, 2006 – December 31, 2020**

| CWF Overview | Juan de Fuca (\$) | Salt Spring Island (\$) | Southern Gulf Islands (\$) |
|------------------------------------|--------------------------|--------------------------------|-----------------------------------|
| CWF Allocation by Electoral Area | 3,144,172 | 6,936,140 | 3,281,109 |
| LESS: Funding Assigned to Projects | (2,234,555) | (4,418,209) | (3,234,558) |
| PLUS: Project Surpluses | 51,800 | 169,698 | 153,368 |
| PLUS: Interest Earnings | 194,556 | 288,277 | 84,119 |
| CWF Balance Remaining | 1,155,974 | 2,975,905 | 284,038 |