Making a difference...together

## APPENDIX A 2023 EXTERNAL GRANTS DASHBOARD

(Updated as of 19-Jun-23)

| Approved | Pending | Declined / Withdrawn |
| :---: | :---: | :---: |
| 21 | 15 | 14 |
| $\$ 22,735,955$ | $\$ 13,327,312$ | $\$ 14,636,891$ |

## 2023 Approved Grants

| Department | Grant Program | Project | Amount (\$) | Year Submitted |
| :---: | :---: | :---: | :---: | :---: |
| Corporate Services | Inclusive Governance Study Grant - Ministry of Municipal Affairs - Province of BC | Inclusive Regional Governance | 60,000 | N/A |
|  | Restructure Planning Grant - Ministry of Municipal Affairs - Province of BC | Community Issues Assessment for Magic Lake Estates | 15,000 | N/A |
|  | Capital and Innovation Program - Island Coastal Economic Trust "NEW | SGI: Miners Bay Dock Revitalization Project, Mayne Island | 30,000 | 2023 |
|  | TD Friends of the Environment Foundation - TD Bank "NEW | SGI: Pender Island Parks and Recreation Commission Youth Native Tree Planting Program Project | 6,000 | 2023 |
| Executive Services | CleanBC Organic Infrastructure and Collection Program - Organic Processing Infrastructure | Salt Spring Island Composting Project | 168,462 | 2021 |

Making a difference...together

| Department | Grant Program | Project | Amount (\$) | Year Submitted |
| :---: | :---: | :---: | :---: | :---: |
| Executive Services (con't) | Bloom Fund - Salt Spring Island Foundation | SSI: Mount Maxwell Park Land Acquisition | 100,000 | 2022 |
|  | 2023 Canada Summer Jobs - Employment and Social Development Canada "NEW | Salt Spring Island Parks | 13,154 | 2023 |
|  | Community Grants Fund - Salt Spring Island Foundation | Salt Spring Island Multi-Space Dance Project | 9,000 | 2022 |
|  | Infrastructure Planning Grant Program Province of BC "NEW | SSI: Mount Erskine Water System Infrastructure Condition Assessment | 7,500 | 2022 |
| Finance and Technology | Growing Communities Fund - Ministry of Municipal Affairs - Province of $B C$ | Growing Communities Fund | 11,559,000 | N/A |
| Integrated Water Services | Strategic Priorities Fund - Canada CommunityBuilding Fund | Regional Water Supply Main No. 4 Mt. Newton to Highway 17 Section Replacement | 6,000,000 | 2022 |
|  | Restructure Implementation Grant - Ministry of Municipal Affairs - Province of BC | Conversion and Transfer of Seagirt Waterworks to the CRD | 5,000 | N/A |
| Parks \& Environmental Services | 2022/23 Active Transportation Infrastructure Stream - BC Active Transportation Infrastructure Grants Program | Mayne Island Regional Trail Phase 1 Development Project | 500,000 | 2022 |
|  | Priority Places Program - Environment and Climate Change Canada | Species at Risk Assessment, Planning, and Habitat Restoration at Mill Hill Regional Park 2023-2026 | 180,000 | 2022 |
|  | Custom Efficiency Program Implementation Incentive - Fortis BC "NEW | Energy Conservation Measures at CRD HQ | 11,700 | 2023 |

Making a difference...together

| Department | Grant Program | Project | Amount (\$) | Year Submitted |
| :---: | :---: | :---: | :---: | :---: |
| Planning \& Protective Services | Reaching Home: Canada's Homelessness Strategy - Infrastructure Canada | Designated Communities Stream (2023-24) | 3,194,540 | 2023-24 |
|  | Island Rail Corridor Funding Grant - Ministry of Transportation and Infrastructure - Province of BC | Island Rail Corridor Consultation | 600,000 | 2023 |
|  | 2022 Volunteer \& Composite Fire Departments Equipment and Training - Community Emergency Preparedness Fund - UBCM | Capital Regional District Fire Department Training \& Equipment Project | 178,599 | 2022 |
|  | Regional Emergency Management Planning Grant - Ministry of Emergency Management and Climate Readiness - Province of BC | Regional Emergency Planning 2023 | 50,000 | N/A |
|  | 2023 Emergency Operations \& Training Community Emergency Preparedness Fund UBCM *NEW | CRD DOC/EOC Capacity Development Project | 30,000 | 2023 |
|  | 2023 Emergency Operations \& Training Community Emergency Preparedness Fund UBCM | CRD Evacuee Registration and Assistance (ERA) Team Project | 18,000 | 2023 |
|  |  | Total | 22,735,955 |  |

Making a difference...together

## .... 2023 Pending Grants

| Department | Grant Program | Project | Amount (\$) | Year Submitted |
| :---: | :---: | :---: | :---: | :---: |
| Corporate Services | Community Sport Program Development ViaSport "NEW | SGI: Mayne Island Parks and Recreation Commission BCSPP Community Sports Program | 3,000 | 2023 |
| Executive Services | 2023 Canada Summer Jobs - Employment and Social Development Canada | Panorama \$51,365 and SEAPARC $\$ 42,908$ | 94,273 | 2023 |
|  | Community Grants Fund - Salt Spring Island Foundation | Uniforms and Safety Gear for Martial Arts and Wrestling Programs | 8,550 | 2023 |
|  | Community Grants Fund - Salt Spring Island Foundation | New Audio System for SIMS Gymnasium | 7,500 | 2023 |
| Parks \& Environmental Services | CleanBC Communities Fund - Climate Change Mitigation - Green Infrastructure Stream Investing in Canada Infrastructure Program | Capital Regional District Public Electric Vehicle Charging Network Project | 6,403,671 | 2022 |
|  | Active Transportation Fund - Infrastructure Canada | Galloping Goose Regional Trail and Selkirk Trestle Enhancement Project (Submitted by Ministry of Transportation and Infrastructure, in partnership with Regional Parks) | 5,848,328 | 2022 |
|  | CleanBC - BC Hydro Commercial Custom Program | Panorama Energy Recovery Project | 200,000 | 2020 |

Making a difference...together

| Department | Grant Program | Project | Amount (\$) | Year Submitted |
| :---: | :---: | :---: | :---: | :---: |
| Parks \& Environmental Services ( $\operatorname{con}^{\prime} \mathrm{t}$ ) | Sustainable Communities and Industry Partnerships Project Implementation Offer BC Hydro | Neighbourhood Energy Navigator Project | 59,000 | 2023 |
|  | Pacific Institute for Climate Solutions Internship Program - University of Victoria | Regional Climate Projections: Understanding Current Use, Gaps, and Opportunities | 12,000 | 2023 |
|  | Community Connectedness Stream - Healthy Communities Grant - PlanH | Building Community Connection - <br> Regional Parks Inclusive and Adaptive Hiking with Power to Be | 4,200 | 2023 |
|  | Community Sport Program Development ViaSport "NEW | SEAPARC's Learn to Play Lacrosse Program | 3,000 | 2023 |
| Planning \& Protective Services | Community Resiliency Initiative Grant - 2023 FireSmart Community Funding \& Supports UBCM | Capital Regional District FireSmart Project - 2023 | 348,790 | 2022 |
|  | Sustainable Affordable Housing Study Grant Green Municipal Fund - Federation of Canadian Municipalities | Campus View Redevelopment Project | 175,000 | 2023 |
|  | 2023/24 Complete Communities Grant Program - UBCM "NEW | Capital Region Growth and Mobility Study | 150,000 | 2023 |
|  | Healthy Public Policy Stream - Healthy Communities Grant - PlanH "NEW | Decolonizing Health Policy, Planning and Programming in the Capital Region | 10,000 | 2023 |
| Total |  |  | 13,327,312 |  |

Making a difference...together

2023 Declined / Withdrawn Grants

| Department | Grant Program | Project | Amount (\$) | Year Submitted |
| :---: | :---: | :---: | :---: | :---: |
| Corporate Services | Economic Diversification Stream - Rural Economic Diversification and Infrastructure Program | Last-mile Connectivity and Economic Development Project for the Southern Gulf Islands (Declined) | 576,725 | 2023 |
| Executive Services | Environmental Quality - Green Infrastructure Stream - Investing in Canada Infrastructure Program | SSI: Cedars of Tuam - New Well and Water Treatment Plant (Declined) | 1,143,948 | 2022 |
|  | Active Transportation Infrastructure Stream BC Active Transportation Infrastructure Grants Program | SSI: Merchant Mews Pathway Project (Declined) | 81,900 | 2022 |
|  | Reaching Each and Everyone: A Community Sport Intervention Program - Canadian Parks and Recreation Association | SSI: Inclusive Recreation Project (Declined) | 50,000 | 2022 |
|  | Community Grants Program - ICBC | Salt Spring Island Speed Reader Boards (Withdrawn) | 21,200 | 2022 |
|  | 2023 Youth Employment Experience Canadian Parks and Recreation Association | Youth Program Leader Position, Salt Spring Island (Declined) | 14,768 | 2023 |
| Integrated Water Service | Environmental Quality - Green Infrastructure Stream - Investing in Canada Infrastructure Program | JDF: Anderson Cove Water Main Extension Project (Declined) | 1,766,905 | 2022 |
|  | Environmental Quality - Green Infrastructure Stream - Investing in Canada Infrastructure Program | SGI: Skana Water System Storage Tank Replacement (Declined) | 535,272 | 2022 |

Making a difference...together

| Department | Grant Program | Project | Amount (\$) | Year Submitted |
| :---: | :---: | :---: | :---: | :---: |
| Parks \& Environmental Services | Strategic Priorities Fund - Canada Community Building Fund | Lochside Regional Trail and Swan Lake Trestle Enhancement Project, Capital Region, Victoria, BC (Declined) | 5,999,999 | 2022 |
|  | Strategic Priorities Fund - Canada Community Building Fund | Lochside Regional Trail and Brett Avenue Trestle Enhancement Project, Capital Region, Victoria, BC (Declined) | 4,376,354 | 2022 |
|  | New Horizons for Seniors Program Employment and Social Development Canada | Community Garden Improvements at the Greenglade Community Centre (Declined) | 25,000 | 2020 |
|  | New Horizons for Seniors Program Employment and Social Development Canada | SGI: Dinner Bay Seniors Fitness Circuit Project (Declined) | 25,000 | 2022 |
|  | 2023 Youth Employment Experience Canadian Parks and Recreation Association "NEW | Assistant Cultural Programmer for Regional Parks (Withdrawn) | 8,000 | 2023 |
| Planning \& Protective Services | Community Wellness Grant - Island Health "NEW | Village on the Green Redevelopment Project (Declined) | 11,820 | 2023 |
|  |  | Total | 14,636,891 |  |

