

Appendix C Safe Restart Funding for Local Governments – Regional and Local Services Projects

Regional

No.	Service Area	Project	Grant Allocation (\$)	Funds Spent 2020-2023 (\$)	Funds Committed 2024 (\$)
1	Corporate Emergency	Emergency Operations Centre (EOC)	515,105	515,105	-
2	Capital Regional Housing Corporation	Capital Regional Housing Corporation – Revenue Shortfalls	295,000	295,000	-
3	Regional Parks	Regional Parks COVID-19 Response	200,000	200,000	-
4	Information Technology	Equipment and Staff Request for AV Support during COVID-19	167,605	167,605	-
6	Corporate Emergency	Regional Emergency Planning Response	136,000	118,706	17,294
5	Human Resources and Corporate Safety	Appointment of Safety Manager – COVID-19 Funding	131,505	131,505	-
9	Corporate Communications	Virtual Public Consultation Capacity during COVID-19	49,110	49,110	-
10	Corporate Services	Legislative Services COVID-19 Business Continuity Management Planning	1,675	1,675	-
Total			1,496,000	1,478,706	17,294

Juan de Fuca

No.	Service Area	Project	Grant Allocation (\$)	Funds Spent 2020-2023 (\$)	Funds Remaining(\$)
1	JDF Grants-in-Aid	One Time Supplementary GIA Safe Restart	61,078	61,078	-
2	Port Renfrew Fire Department	Port Renfrew Fire Department PPE and Cleaning Supplies	8,260	8,260	-
3	JDF Planning	JDF Meeting Room Electronic Meeting Equipment	8,750	8,750	-
4	Otter Point Fire Department	Otter Point Fire Department PPE and Cleaning Supplies	7,480	7,480	-
5	Willis Point Fire Protection	Willis Point Fire Protection PPE and Cleaning Supplies	7,220	7,220	-
6	Shirley Fire Department	Shirley Fire Department PPE and Cleaning Supplies	7,200	7,200	-
7	East Sooke Fire Department	East Sooke Fire Department PPE and Cleaning Supplies	7,200	7,200	-
8	JDF Parks	JDF Parks Toilets Rental in the Parks	7,140	7,140	-
9	JDF Community Recreation	Port Renfrew Community Hall Revenue Shortfall	3,982	3,982	-
10	East Sooke Fire Department	East Sooke Community Hall Revenue Shortfall	3,690	3,690	-
11	SEAPARC	SEAPARC COVID-19 Relief Support	1,000	1,000	-
Total			123,000	123,000	-

Salt Spring Island

No.	Service Area	Project	Grant Allocation (\$)	Funds Spent 2020-2023 (\$)	Funds Remaining(\$)
1	SSI Community Parks	Revenue Shortfalls for Saturday Market in 2020	125,937	125,937	-
2	SSI Parks and Recreation	Revenue Shortfalls for Recreation Programs 2020	40,000	40,000	-
3	SSI Park Land and Pool	Revenue Shortfalls for Pool Capacity and Program Cancellations 2021	39,928	39,928	-
4	SSI Grants-in-Aid	One Time Supplementary GIA Safe Restart	35,000	35,000	-
5	SSI Administration	Electronic Virtual Meeting Improvements	11,800	11,800	-
6	SSI Economic Development	Economic Development Coordinator	10,000	10,000	-
7	SSI Parks and Recreation	Revenue Shortfalls for Recreation Programs in 2020	1,335	1,335	-
Total			264,000	264,000	-

Southern Gulf Islands

No.	Service Area	Project	Grant Allocation (\$)	Funds Spent 2020-2023 (\$)	Funds Remaining(\$)
1	SIGI Grants-in-Aid	One Time Supplementary GIA Safe Restart	113,000	113,000	-
Total			113,000	113,000	-