



Making a difference...together

*Salish Sea Inter Islands
Transportation Society.*



Capital Regional District

Grant-In-Aid

Application Form

CRD GRANT-IN-AID APPLICATION FORM

Application Submitted By

Name and Address of Applicant: Salish Sea Inter Island Transportation Society

Contact(s): Darryl Martin

(name)

(phone)

(fax)

[Redacted]
Email address

Contact(s): Chris hall

(name)

(phone)

(fax)

[Redacted]
Email address

Application Summary

Project or purpose for which you require assistance:

Support for the Tour des Iles 2025 2 day Festival

Amount of grant requested \$ 5,000.00

To the best of my knowledge, all of the information that is provided in this application is true and correct. Furthermore, I hereby certify that this application for assistance is:

- **NOT being made on behalf of an industrial, commercial, or business undertaking**
- **NOT available for the personal benefit of any individual, proprietor, member or shareholder**

Darryl Martin

(signature of authorized signatory)

Board Chair

(title)

Darryl Martin

(print name)

Applicant Profile

1. Please describe the services / benefits that your organization provides to the community. Are these services / benefits available to the community from another organization or agency?

We're seeking support for our 11th annual Tour des Iles Festival, a unique event that brings together the communities of the 4 Southern Gulf Islands and Salt Spring Island. For two days, the Festival will provide passenger-only boat service between these islands at convenient times, providing the opportunity to explore these five distinct islands. We will showcase each island through a dynamic program of live music, art exhibitions and cultural activities. New this year is a special collaboration with First Nations, including, on Salt Spring, a dedicated day of performances by Indigenous music groups. Additionally we are emphasizing cycling by offering a new program of self-guided cycling tours

2. Describe the geographic area that receives services or benefits from your organization.

Salt Spring, Mayne, Galino, Saturna, North Pender, South Pender will be served by boats and events, benefitting residents, businesses and visitors from other parts of BC.

3. Is your organization voluntary and non-profit? ☐ NO ☒ YES

Please detail any remuneration paid, or funds otherwise made available to members, officers, etc. of your organization.

None

Please indicate the number of members / volunteers in your organization and how long your organization has been in operation.

The Society (SSIITS) has been registered since May 2016, and maintains over 30 volunteers with 11 active members.

Project / Proposal Profile

1. Assistance is being requested for:

capital project and / or equipment

special event

other purpose (_____)

2. Please describe the proposal for which you are requesting assistance. Attach additional information if required.

The upcoming Festival, scheduled for June 21-22, spans two days packed with diverse artistisc, musical and cultural programming across the 5 islands. We anticipate a rich exchange of visitors between islands, fostering community connections and regional egagement. Convenient land transportation will be provided at all ports of call, ensuring seamless access to events for participants. This request is crucial given the notable decrease in grant funding from other levels of governement.

3. Please describe how this proposal will benefit the community.

The project is designed to enrich the 5-island community by strengthening connection among islanders, facilitating deeper and more meaningful exchanges and contact through artistic, and cultural interactions. Alongside bolstering transportation infrastructure, the funding will empower organizers to curate and promote events and activities. Events will be complemented by family-compatible unscheduled activities like trail walking, biking, golf, or disc golf.

Additionally, this year's festival proudly includes a new collaboration with local First Nations communities featuring a dedicated day of performances by Indigenous music groups on Salt Spring Island, fostering deeper cultural understanding and connection.

Funding and Financial Information

1. Attach supporting financial information, i.e., budget / financial report. Ensure the following information is clearly itemized;
 - project budget,
 - grants / funding from other sources,
 - funding contributed by applicant through fund raising activities or other sources of revenue and,
 - financial statement that itemizes total expenses for the fiscal year, including any monies and/or benefits paid to members or officers.

2. Have you applied for a grant / funding from another source(s)? ☐ NO ☒ YES

If yes, complete the following chart. **If no**, please explain _____

Name of Grant or Funding Agency	\$ Amount Applied For	Status of Grant Application		
		Approved (Y)	Denied (Y)	Pending (Y)
Heritage Canada	\$ 7,900.00	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
BC Festivals Fairs and Events	\$ 4,500.00	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
CRD Grant- in- Aid SGI's	\$ 5,000.00	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>
		<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3. Have you received assistance (grant in aid / waiving of fees, etc.), from the CRD in previous years?

☐ NO ☐ YES..... **If yes**, please complete the following chart.

Year	\$ Amount	Purpose for which assistance was used
2024	\$ 4,000.00	From SSI CRD- support for Tour des Iles event
2023	\$ 5,000.00	From SSI CRD- support for Tour des Iles event
2022	\$ 5,000.00	From SSI CRD- support for Tour des Iles event
2019	\$ 4,000.00	From SSI CRD- support for Tour des Iles event

4. Does your organization:

Offer direct financial assistance to individuals or families?

☐ Yes ☒ No

Provide services that fall within the mandate of either
a senior government or a local service agency?

☐ Yes ☒ No

Provide an opportunity for individuals to make direct
Contributions to the project (e.g., fundraising for the project)?

☒ Yes ☐ No

Or, is your organization:

part of a Provincial or National fund raising campaign?

☐ Yes ☒ No

The information provided in Section 4 is for data collection purposes.

Followup:

Please refer to Page 6 of the ***Grant-In-Aid - Application Completion Guide*** regarding the following:

1. Acknowledgement

2. Reporting

Please remember to attach:

1. Project budget
2. Financial statement for your organization

Salish Sea Inter Island Transportation

Balance Sheet

As of December 31, 2024

	TOTAL
Assets	
Current Assets	
Cash and Cash Equivalent	
ISCU	10,462.35
Premium Savings	9,082.29
Undeposited Funds	0.00
Total Cash and Cash Equivalent	\$19,544.64
Accounts Receivable (A/R)	
Grants Receivable	0.00
Pledges Receivable	0.00
Total Accounts Receivable (A/R)	\$0.00
Total Current Assets	\$19,544.64
Total Assets	\$19,544.64
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable (A/P)	
Accounts Payable	181.44
Total Accounts Payable (A/P)	\$181.44
GST/HST Payable	2.30
GST/HST Payable	-2.30
Total GST/HST Payable	0.00
Unearned or Deferred Revenue	0.00
Total Current Liabilities	\$181.44
Total Liabilities	\$181.44
Equity	
Retained Earnings	14,735.29
Profit for the year	4,627.91
Total Equity	\$19,363.20
Total Liabilities and Equity	\$19,544.64

Salish Sea Inter Island Transportation

Profit and Loss by Class

January - December 2024

	NOT SPECIFIED	TOTAL
INCOME		
Investments		\$0.00
Interest-Savings, Short-term CD	205.35	\$205.35
Total Investments	205.35	\$205.35
Online Tickets Sales		\$0.00
TDI Online Travel Sales	7,135.11	\$7,135.11
Total Online Tickets Sales	7,135.11	\$7,135.11
TDI Income		\$0.00
CRD - Grants	9,000.00	\$9,000.00
Federal Grant Funding	7,900.00	\$7,900.00
Individ, Business Contributions	4,250.00	\$4,250.00
Local Organization Funding	22,474.51	\$22,474.51
Provincial Grant Funding	4,500.00	\$4,500.00
Total TDI Income	48,124.51	\$48,124.51
Total Income	\$55,464.97	\$55,464.97
GROSS PROFIT	\$55,464.97	\$55,464.97
EXPENSES		
Festival Expenses		\$0.00
Entertainment	5,800.00	\$5,800.00
Production	1,000.00	\$1,000.00
Total Entertainment	6,800.00	\$6,800.00
Event Liability Insurance	1,133.45	\$1,133.45
Land Transport Expenses	2,022.53	\$2,022.53
Marketing		\$0.00
Advertising	3,600.75	\$3,600.75
Website	721.37	\$721.37
Total Marketing	4,322.12	\$4,322.12
Outside Contract Services	5,945.00	\$5,945.00
Project Management Contract	7,738.63	\$7,738.63
TDI Expenses	20.15	\$20.15
Water Taxi Service Fees	17,140.20	\$17,140.20
Total Festival Expenses	45,122.08	\$45,122.08
Operations		\$0.00
Accounting and Admin Fees	4,474.98	\$4,474.98
Rent, Parking, Utilities	1,200.00	\$1,200.00
Society Expenses		\$0.00
Society Fees	40.00	\$40.00
Total Society Expenses	40.00	\$40.00
Total Operations	5,714.98	\$5,714.98
Total Expenses	\$50,837.06	\$50,837.06
PROFIT	\$4,627.91	\$4,627.91

Salish Sea Inter Island Transportation Society
Proposed Budget 2025

Revenue	DRAFT Budget
Interest	\$15
CRD SGI	\$5,000
CRD SSI	\$4,000
CRD Ideas Grant	\$3,000
Individual & Business Contributions	\$10,000
SSIITS Contribution	\$15,000
Local Organizational Funding	\$1,500
Federal Government Grants	\$7,700
TDI Travel Fees online	\$9,000
BCFFE	
	\$55,215
Expenditure:	
Advertising, Marketing & Promo (graphic design)	\$3,500
Business/Society Fees	\$75
Contract Fees:	
Acctg & Admin	\$4,000
Festival Coordinators	\$7,250
Island Coordinators (5 islands)	\$5,340
Entertainment	\$7,500
Water Taxi fees	\$20,000
Land Transport	\$2,500
Volunteer Appreciation	
Venues	\$600
Equipment Rental	\$500
Insurance	\$950
Contingency	\$3,000
Total Expenses	\$55,215
Total excess/deficit	\$0