

## Growing Community Fund (GCF) - Financial Summary

## Appendix C

For the year ended December, 31, 2024

No.	Project	Total Project Budget	GCF Allocation	Interest Earnings on GCF	GCF Spent	GCF Remaining	Project Estimated Completion
	<b>Regional</b>						
1	Village on the Green Affordable Housing Redevelopment	\$ 81,200,000	\$ 4,200,000	\$ 355,916	\$ 1,110,516	\$ 3,445,400	2028
2	Regional Trails Widening and Lighting Project	\$ 53,500,000	\$ 1,932,485	\$ 165,599	\$ 755,691	\$ 1,342,393	2028
	<b>Subtotal Regional</b>	<b>\$ 134,700,000</b>	<b>\$ 6,132,485</b>	<b>\$ 521,515</b>	<b>\$ 1,866,207</b>	<b>\$ 4,787,793</b>	
	<b>JDF</b>						
3	Port Renfrew Garbage and Recycling Depot Upgrade	\$ 350,000	\$ 262,500	\$ 22,545	\$ 21,393	\$ 263,652	2025
4	Port Renfrew Sewer and Water Master Plan Study	\$ 350,000	\$ 262,500	\$ 20,941	\$ 1,176	\$ 282,265	2025
5	Willis Point Water Supply for Fire Fighting	\$ 144,000	\$ 108,000	\$ 4,847	\$ 112,847	\$ -	2025
	<b>Subtotal JDF</b>	<b>\$ 844,000</b>	<b>\$ 633,000</b>	<b>\$ 48,333</b>	<b>\$ 135,416</b>	<b>\$ 545,917</b>	
	<b>SSI</b>						
6	Ganges Sewer System Infrastructure Upgrades	\$ 5,124,685	\$ 1,556,015	\$ 128,353	\$ 47,881	\$ 1,636,487	2028
7	SSI Parks Maintenance Facility	\$ 650,000	\$ 487,500	\$ 37,970	\$ 16,805	\$ 508,665	2026
	<b>Subtotal SSI</b>	<b>\$ 5,774,685</b>	<b>\$ 2,043,515</b>	<b>\$ 166,323</b>	<b>\$ 64,686</b>	<b>\$ 2,145,152</b>	
	<b>SGI</b>						
8	Thuthiqut Hulelum (Formerly Galiano Green)	\$ 15,223,009	\$ 2,750,000	\$ 214,572	\$ 738,809	\$ 2,225,763	2026
	<b>Subtotal SGI</b>	<b>\$ 15,223,009</b>	<b>\$ 2,750,000</b>	<b>\$ 214,572</b>	<b>\$ 738,809</b>	<b>\$ 2,225,763</b>	
	<b>Total</b>	<b>\$ 156,541,694</b>	<b>\$ 11,559,000</b>	<b>\$ 950,743</b>	<b>\$ 2,805,118</b>	<b>\$ 9,704,625</b>	

## Growing Community Fund (GCF) - Project Progress Updates

## Appendix C

For the year ended December, 31, 2024

Regional Projects			
Project Title	Project Description	2024 Project Progress	Upcoming 2025 Project Milestones
1 - Village on the Green Affordable Housing Redevelopment (\$4,200,000)	Village on the Green is an existing 38-unit affordable housing complex owned by the Capital Region Housing Corporation (CRHC), located in the Fernwood neighbourhood of Victoria. The proposed redevelopment will increase the number of homes on site from 38 to 160 new affordable rental units.	Design development advanced to the 80% working drawings stage. The project received a delegated development permit through the City of Victoria's Rapid Deployment of Affordable Housing Program. A demolition permit was issued, and the building permit is under municipal review. Tenant relocation efforts began and are targeted for completion by August 2025. Staff continue to seek funding to close the remaining equity gap.	<ul style="list-style-type: none"> <li>• Secure final grant funding to close equity gap</li> <li>• Tender overall construction contract</li> <li>• Receive Final Project Approval (FPA) from BC Housing and CRHC Board</li> <li>• Receive the Building Permit</li> <li>• Finalize all tenant relocations</li> <li>• Demolition of existing buildings and construction commencement</li> </ul>
2 - Regional Trails Widening and Lighting Project (\$1,932,485)	This project will upgrade six kilometers of the Galloping Goose and Lochside Regional Trails. Improvements include widening for a 4-metre bi-directional bike path and a 2.5-metre pedestrian walkway, both with lighting, to enhance capacity and user safety.	Detailed design for the initial section was completed. Coordination occurred with member municipalities for detour planning and engagement with First Nations and trail user groups. Design and construction work on the Selkirk Trestle's below-deck elements also progressed.	<ul style="list-style-type: none"> <li>• Completion of detailed design for the full project corridor</li> <li>• Tender for the first phase of construction on Galloping Goose Trail</li> <li>• Begin design work for the above-deck portion of the Selkirk Trestle</li> </ul>

JDF Projects			
Project Title	Project Description	2024 Project Progress	Upcoming 2025 Project Milestones
3 - Port Renfrew Garbage and Recycling Depot Upgrade (\$262,500)	This project will restore the Port Renfrew Garbage and Recycling Depot to full operational capacity, addressing Steward company requirements and ensuring continued waste management services for the community.	<p>The following improvements were completed:</p> <ul style="list-style-type: none"> <li>• Culvert repairs at the site entrance</li> <li>• Construction of a Kiosk/Work Shed for site caretaker</li> <li>• Design of an electrical system for the garbage compactor to reduce hauling trips</li> <li>• Initiated BC Hydro process to upgrade site power</li> </ul>	<ul style="list-style-type: none"> <li>• Installation of BC Hydro power upgrades</li> <li>• Implementation of the garbage compactor electrical system</li> <li>• Completion of fencing repairs</li> <li>• Installation of a covered area to improve site usability</li> </ul>
4 - Port Renfrew Sewer and Water Master Plan Study (\$262,500)	This project involves preparing a Master Plan for water and sewer servicing in Port Renfrew. It will evaluate current conditions, future growth requirements, and explore partnership opportunities, particularly with the Pacheedaht First Nation (PFN).	The scope was confirmed, and engineering records were released in coordination with PFN. A procurement process led to the selection of Urban Systems Ltd. as PFN's representative. A Non-Disclosure Agreement was executed in November to support collaboration. Aplin and Martin Consultants Ltd. were awarded the contract in December.	<ul style="list-style-type: none"> <li>• Q2: Complete existing condition assessments and service level analysis</li> <li>• Q3: Identify required upgrades, prepare cost estimates, and compile the draft Master Plan</li> <li>• Work will continue in collaboration with PFN, alongside the Port Renfrew Official Community Plan project led by CRD Planning and an architectural assessment</li> </ul>
5 - Willis Point Water Supply for Fire Fighting (\$108,000)	This project involves the installation of firefighting cisterns in residential areas of Willis Point to enhance water availability and improve response to wildfires and structure fires.	Substantial completion was achieved for a 28,000-gallon cistern at 7166 Mark Lane. Final landscaping and site finishing are scheduled for early 2025.	<ul style="list-style-type: none"> <li>• Finalize landscaping, drainage, and tank gauge installation in Spring 2025</li> <li>• Prepare secondary sites and begin tank procurement for additional capacity (up to 10,000 gallons)</li> </ul>

SSI Projects			
Project Title	Project Description	2024 Project Progress	Upcoming 2025 Project Milestones
6 - Ganges Sewer System Infrastructure Upgrades (\$1,556,015)	This multi-phase project includes five sub-projects to improve sewer infrastructure in the Ganges area. These include system growth modeling, performance improvements at the wastewater treatment plant, replacement of critical pipelines, and upgrades to electrical and instrumentation systems.	<ul style="list-style-type: none"> <li>• Growth Projects Study launched in May 2024</li> <li>• Wastewater Treatment Plant Performance Improvement Study was scoped</li> <li>• Electrical and instrumentation replacement work began in October 2024</li> </ul>	<ul style="list-style-type: none"> <li>• Completion of the Growth Projects Study (Q1 2025)</li> <li>• Contracting and execution of the Performance Improvement Survey (Spring–Summer 2025)</li> <li>• Continued electrical and instrumentation upgrades throughout 2025, with final completion expected Spring 2026</li> </ul>
7 - SSI Parks Maintenance Facility (\$487,500)	The project will replace the existing modular facility used for park maintenance on Salt Spring Island. It will improve operational capacity through expanded facilities for site security, storage, utilities, and EV charging. A future phase will include office, washroom, and lunchroom amenities.	Conceptual design work was completed to support a rezoning application and guide the development of future design stages.	<ul style="list-style-type: none"> <li>• Completion of rezoning process</li> <li>• Development of detailed design plans</li> <li>• Permitting process</li> <li>• Construction initiation</li> </ul>

SGI Projects			
Project Title	Project Description	2024 Project Progress	Upcoming 2025 Project Milestones
8 - Thuthiqut Hulelum/Galiano Green (\$2,750,000)	Thuthiqut Hulelum is a 20-unit affordable housing development located on Galiano Island. The project consists of four separate buildings and aims to increase housing access for residents in a rural and underserved area.	The project received Preliminary Project Approval (PPA) from BC Builds and submitted a building permit application. Design work was completed during the year in preparation for future construction phases.	<ul style="list-style-type: none"> <li>• Site preparation, including tree removal and civil works</li> <li>• Pursuit of additional funding from CMHC</li> <li>• Tendering for trades and general construction</li> <li>• Final Project Approval (FPA) from BC Housing, CRD, and CRHC Board</li> <li>• Commencement of construction</li> </ul>