

CRD Timetable for 2022-2026 Financial Plan	
Month(s)	Description
June	Executive Leadership Team - Review and Prioritize initiative Business Cases Financial Plan Guidelines
June - August	Staff - Service Planning and Budget Preparation
September - October	Executive Leadership Team, Committees & Commissions - Review of Budgets and Service Plans
October	Electoral Area Committee - Budgets and Service Plans (Oct 13) Committee of the Whole - Financial Plan and Service Plans (Oct 27) Board - Approval Provisional Financial Plan (Oct 27)
January	Surplus/Deficits - Budget Recast
March	Board - Final Bylaw Approval
April	Requisition