

Decision Making Framework

The decision making framework is used as a guide to assess new opportunities or proposals against the outcomes to determine the greatest public good.

Outcomes Alignment – The proposed initiative will support the CRD in achieving service function outcomes of the CRD as contained within broader strategic planning.

Public Benefit – All island residents will benefit directly or indirectly by implementing the proposed initiative, regardless of whether they participate directly in the initiative.

Demographic Trends - Population trends and growth areas on the Island support a need for the proposed initiative.

Recreation Behavior Trends - Trends and growth areas on the island support a need for the proposed initiative.

Community Support –Stakeholders and the community at large identified and supported the proposed initiative during engagements.

Capacity – Analysis of staffing capacity and facility utilization on the Island supports the proposed initiative.

Conditions & Functionality - An investment in the proposed initiative would create, extend or replace the existing capacity.

Innovation & Risk Management – The proposed initiative demonstrates innovation in some form – design, operations, efficiencies, etc. and the potential risks associated with the initiative are minimal or can be reasonably mitigated.

Environmental Impacts – The environmental impacts of implementing the proposed initiative will be identified and evaluated in relation to the benefit of the proposed initiative.

Financial Viability – The proposed initiative has the ability to generate appropriate cost recovery relative to operating and maintenance expenditures

