APPENDIX C

CAPITAL REGIONAL HOSPITAL DISTRICT
2026 CAPITAL EXPENDITURES

Capital Borrowing Bylaw #	Project Description	Cost Share %	CRHD Share of Project Budget	2026 Funding
	Island Health Initiatives			
191	New Long Term Care (306 beds)	30%	67,108,200	11,415,528
196	VGH High Performance Controls Upgrade	30%	1,110,992	166,649
197	RJH DT Controls Upgrade	30%	1,078,376	75,000
193	Elevator Refurbishment	30%	864,215	71,205
TBD	SPH - Core Renovation[1]	30%	4,500,000	3,300,000
TBD	High Acuity Unit	30%	5,756,400	3,225,000
TBD	Interventional Radiology (VGH and RJH)[1]	30%	3,330,000	2,700,000
TBD	Energy Centre Replacement	30%	22,381,449	2,540,250
TBD	Child Youth Mental Health Stabilization Unit	30%	5,400,000	1,800,000
TBD	Pneumatic to Electric Controls Conversion	30%	1,065,452	1,065,452
TBD	Relocate SSI MHSU Integrated Team	30%	600,000	600,000
TBD	Convert obsolete 480 distribution system with 600V	30%	600,000	300,000
TBD	RJH additional ED CT	30%	2,550,000	255,000
TBD	(VASC/CARD) Hybrid OR	30%	7,500,000	75,000
TBD	RJH DT Cooling System Replacement	30%	600,000	75,000
TBD	QAC Electrical Distribution $2m	30%	600,000	60,000
TBD	Endoscopy - create 4th Procedure Room	30%	600,000	60,000
TBD	Memorial Pavilion Mechanical System Upgrade	30%	3,000,000	45,000
TBD	Electrical Infrastructure Upgrade	30%	3,000,000	45,000
			131,645,085	**27,874,084**
	CRHD Initiatives			
160	Summit Scheduled Capital Replacements	100%	2,409,202	**200,000**
			2,409,202	**200,000**

Capital Expenditure Bylaw#	Project Description	Cost Share %	Total CRHD Share	2026 Funding
TBD	Sec 20 - 2026 Minor Capital Projects	40%	3,750,000	**3,750,000**
TBD	Sec 20 - 2026 Capital Equipment Projects	100%	2,955,000	**2,955,000**
			6,705,000	**6,705,000**
	Total 2026 Capital Expenditures		140,759,287	**34,779,084**

[1]New to the Capital Plan in 2026