

**COST ESTIMATES FOR RESOURCES REQUIRED TO
DEVELOP AND MANAGE NEW ASSETS
ASSOCIATED WITH MANAGEMENT PLAN IMPLEMENTATION**

Management Plan - New Facility Development and ongoing average costs (2021)

Costs Worksheet (Cost items may change based on the individual approved regional park management plan)

Cost Item	One-time Cost	Ongoing Annual Cost
Gravel parking lot	Varies depending on size	\$5,000 per year
Gravel access road - Type 1 trail	\$450 per metre	\$526.25 per year per kilometre of trail.
Gravel foot trail - Type 2	\$225 per metre	\$526.25 per year per kilometre of trail.
Garbage can bear proof	\$3,700 unit and material cost + \$500 installation	
Post mount garbage can	\$200 unit and material cost + \$250 installation	
Garbage recycling can dual plastic unit	\$2,000 + \$500 installation	
Garbage can servicing (3 times per week)		\$15,600 per year (\$100 per service x 3 per week x 52 weeks)
Plumbed washroom 3 toilets, 1 urinal, 2 sinks	\$454,750.00	
Plumbed washroom 6 toilets, 2 urinals, 5 sinks	\$588,500.00	
Pit toilet - double concrete block pit toilet	\$75,000.00	
Pit toilet - single concrete block pit toilet	\$54,000.00	
Toilet servicing - 1 service per day		\$21,900.00
Toilet buildings (janitorial supplies)		\$1,000 per year per building
Toilet building (grit disposal)		\$1,000 per year per building
Sign package	\$15,000.00	
Kiosk structure	\$10,000.00	

Cost Item	One-time Cost	Ongoing Annual Cost
Bench	\$1,700 (\$1,200 for bench + 500 for installation)	\$200 per year
Gate - single span	\$2,500 (\$1,500 unit +\$1,000 installation)	
Gate - double span	\$4,000 (\$2,500 unit +1,500 installation)	
Bridge - large multi-use equestrian bridge	\$175,000.00	
Bridge - foot bridge	\$50,000.00	
Boardwalk	\$10,000.00	
Service truck	\$50,000.00	
Service truck operating (fuel and insurance)		\$13,200.00
Park management planning process		\$30,000.00