

## Appendix B

### List of Revisions

Below is a summary of the changes to fees and charges for recreation services and facilities, starting September 1, 2021. The changes have been considered and recommended by the respective service's commission, and summarized as follows.

**Panorama Recreation Centre:** The primary goal in the review of the Panorama recreation fees and charges is to find the balance between fiscal accountability, access to recreation services and the marketplace. Existing fees and charges are compared to other recreation centers in the area and lower mainland. As well, other data and background information is gathered to determine social and economic conditions in the community. The main changes are:

1. *Adjustment to Junior B ice rental rates*

The current fees and charges list the Junior B practice rate at \$127/hr and games at \$128/hr. The proposal is to combine these fees at \$128/hr for ease of reference and use.

2. *Outdoor tennis court rental rate extended to inclusive multisport court*

The Jumpstart inclusive multisport courts are expected to open this fall. Staff propose to extend the current rate of \$6 per hour used at the existing outdoor tennis courts to the new courts.

3. *New rate for Greenglade Fitness/Dance Studio*

The Greenglade fitness/dance studio (Room #4) is currently rented out at the standard Greenglade classroom rate. The space is double the size of the other Greenglade classrooms, so the current structure doesn't reflect a fair rental rate. Staff are proposing an increase to align more closely with the Fitness Studio at Panorama Recreation Centre.

4. *Commercial filming*

The facility rental fee for commercial filming is negotiable.

5. *Late night arena group booking*

Arena rental for late night bookings will no longer have additional free time and ice cleaning.

**SEAPARC:** The primary goal in review of SEAPARC recreation fees and charges is to find the balance between fiscal accountability, access to recreation services and the marketplace.

1. *Sport box hourly rental fees*

The SunRiver sport box site is expected to open in early 2022; new hourly rental rates are proposed for the facility.

**Salt Spring Island Parks and Recreation:** As part of the annual review of fees and charges, PARC conducts an analysis of, including but not limited to, market averages of like facilities and to establish base rates for admission and rental fees and applies formulas to allow for subsidies for local non-profit organizations and different age groups.

1. *General rate increase*

A 2% change in rates is proposed for 2021/22 following several years of no rate changes since 2018/19.

2. *New specific changes*

- Hourly rate for maintenance staff;
- Membership card replacement fee;
- Locker rental fees; and
- Damage deposit for major events/tournaments.

**Juan De Fuca Electoral Area Parks and Recreation:**

1. *Children's party park permit category*

A new park permit category for children's parties is proposed at \$30.00.

**Port Renfrew Community Recreation Centre:** has no fee changes.