

PERFORMING ARTS FACILITIES SERVICE

Updated Participant Apportionment Simulation (with corrections October 2, 2025)

Appendix D

Table 1 provides a summary of current and proposed requisitions for the services. Please note that the cost per average residential assessment is a theoretical calculation that provides a directional indicator on impacts to residential rate payers only. It can be used as an approximation of cost for a residential household if a home's assessment value is at or near the 'Average Residential Assessed Value.'

Table 1. Participant Apportionment Estimate for 2027 using 2025 population and assessment data

Jurisdictions	Basis of Apportionment		Status Quo Requisition	Cost Per Capita (\$)	Cost Per Average Residential Assessment (\$)	Estimated 2027 Requisition	Percent of Total	Cost Per Capita (\$)	Cost Per Average Residential Assessment (\$)	Requisition Change
	50% Converted Assessment (2025)	50% Regional Planning Population (2025)								
Municipalities										
Central Saanich	958,671,144	18,150				103,994	4%	5.73	12.13	103,994
Colwood	858,711,000	22,151				108,966	5%	4.92	12.65	108,966
Esquimalt	697,192,885	19,302				92,006	4%	4.77	14.23	92,006
Highlands	133,791,422	2,618				14,741	1%	5.63	14.30	14,741
Langford	2,326,357,507	58,320				290,668	12%	4.98	11.52	290,668
Metchosin	225,299,764	5,331				27,299	1%	5.12	15.80	27,299
North Saanich	910,619,603	13,340				88,315	4%	6.62	14.94	88,315
Oak Bay	1,259,335,792	18,813	54,643	2.90	8.04	123,114	5%	6.54	18.10	68,471
Saanich	5,454,982,173	125,436	289,692	2.31	6.25	651,209	28%	5.19	14.05	361,517
Sidney	776,187,089	13,288				80,423	3%	6.05	9.48	80,423
Sooke	592,527,382	17,128				80,135	3%	4.68	10.83	80,135
Victoria	5,029,520,645	102,856	1,001,665	9.74	20.78	566,078	24%	5.50	11.74	-435,587
View Royal	516,410,758	12,619				63,646	3%	5.04	13.30	63,646
Electoral Areas										
Juan de Fuca	382,685,786	5,930				-	0%			
Salt Spring Island	698,057,694	12,448				-	0%			
Southern Gulf Islands	547,439,819	6,645				49,403	2%	7.43	7.21	49,403
Total Requisition	21,367,790,463	454,375	1,346,000			2,340,000	100%			994,000