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**REPORT TO THE CAPITAL REGIONAL DISTRICT BOARD
MEETING OF WEDNESDAY, MAY 08, 2024**

SUBJECT **Capital Regional District 2023 Annual Report**

ISSUE SUMMARY

To present the Capital Regional District 2023 Annual Report.

BACKGROUND

The Capital Regional District (CRD) 2023 Annual Report, attached as Appendix A, provides a profile of CRD services and the progress and accomplishments in advancing Board and Corporate priorities, together with service delivery results and financial highlights. The report also features key activities of the CRD's other corporate entities, the Capital Regional Hospital District (CRHD) and Capital Region Housing Corporation (CRHC), and the many CRD Board-appointed Commissions.

The report is prepared to give stakeholders information about the CRD's activities and performance and together with the approval of the 2023 financial statements, the prior year will be considered closed. This report is filed with the provincial government together with the detailed financial statements, circulated to stakeholders and made public through the CRD website, and submitted to the Government Finance Officers Association to share our reporting and performance.

2023 was the first full year of the Board's four-year term and the report provides an opportunity to share the progress on the Board's Strategic Priorities for 2023 – 2026, advancing actions and initiatives related to five regional priority areas: Transportation, Housing, Climate Action & Environment, First Nations, and Governance, and the Community Needs identified in the CRD 2023 – 2026 Corporate Plan.

In 2023, in addition to providing services that are essential to this region, some key initiatives completed include establishing the Salt Spring Island Local Community Commission that brought more on-island elected representation to oversee island-wide service delivery, hosting the 2023 Forum of all Councils that brought First Nations and local governments together, advancing five affordable rental housing projects in the region and completing the CRHC's Prosser Place project, acquiring over 20 hectares of park land to expand the regional parks system, and adopting the Regional Parks and Trails Strategic Plan.

The information contained in the report provides a sense of the breadth and scope of what we do on a daily basis and demonstrates how the CRD strives to contribute to a vibrant, livable, and sustainable region for our residents and visitors. through an efficient, effective, and open organization.

RECOMMENDATION

There is no recommendation. This report is for information only.

Submitted by:	Ted Robbins, B. Sc., C. Tech., Chief Administrative Officer
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ATTACHMENT(S)

Appendix A: Capital Regional District 2023 Annual Report