



Service Planning 2026

Community Need Summaries

October 29, 2025

Advancing goals over the Board term

Staff advance the Board Priorities and Corporate Plan initiatives over the course of the four-year term.

The objective is to operationalize (i.e., absorb into day-to-day activities and adjust service levels to accommodation) or complete as many initiatives listed in the Corporate Plan as operationally feasible by the end of 2026.

New initiatives are advanced alongside the approx. 200 core and mandated services the CRD delivers.

2023

Identify Board Priorities. Develop Corporate Plan to align resources to direction. Take early actions on both.

2024

Initiate work on most initiatives in the Corporate Plan. Maintain momentum on mandated and core service delivery.

2025

Keep up high level of effort to progress approved initiatives and initiate additional, new initiatives. Ensure mandated and core services continue to be delivered in line with expectations.

2026

Most initiatives listed in the Corporate Plan have been actioned. Initiatives that have been progressing over the course of the Board term are either operationalized or completed and ended (some initiatives may continue beyond the Board term).



Transportation



Housing



Climate Action & Environment



First Nations



Governance

2023

Release of **Regional Origin Destination Household Survey**

Release of **Salt Spring Island Active Transportation Network Plan**

Engagement of partners to support development of **Regional Transportation Service**

Opening of new **Regional Trail on Mayne Island**

Initiate **Regional Trestle Renewal, Trails Widening and Lighting project**

Establishment of **Regional Transportation Service**

2026

*Stepwise implementation of new and expanded **Transportation programs** and advancing the **Regional Transportation Plan update***

Opened over **330 new affordable housing and supportive housing units**

Land Assembly, Housing and Land Banking **borrowing raised by \$85 million (pending)**

593 new units awarded funding through **Community Housing Fund**

Acquisition of **1183 Verdier Avenue** for affordable housing

Launch of the **Rural Housing Program pilot**

*Continued implementation of projects listed in **CRHC Five-Year Major Capital Plan** and advance the **CRHC 2045 Framework***

Board approved **Regional Parks & Trails Strategic Plan**

Acquisition of former **Royal Oak Golf Course** and parcel for **East Sooke Regional Park**

Province approved new **Solid Waste Management Plan**

Board approved **Long-Term Biosolids Management Strategy**

Implemented **policy changes and major capital works** to divert waste from **Hartland landfill**

Establishment of **Regional Foodlands Access Service** and **Regional Biodiversity Service**

*Progress development of permanent facility for **advanced biosolids thermal processing***

*Update the **Climate Action Strategy***

Forum of All Councils with leadership from First Nations, municipalities and electoral areas. **Government-to-Government Relationship Building Initiative** launched.

CRD and Pacheedaht First Nation signed **MOU** to formalize government-to-government relationship.

Supported **affordable housing** initiative of the **Songhees Nation**

Negotiate and sign additional **MOUs** and **servicing agreements** (ongoing)

*Update the **Regional Parks Land Acquisition Strategy**, with input from First Nations*

*Develop and implement a **CRD Reconciliation Action Plan***

Board approved revised **CRD Advocacy Strategy**

Board approved **Board Code of Conduct Bylaw** and **Member Statement of Commitment**

Board approved first **CRD Corporate Accessibility Plan**

Guidance for EDIA, Climate Action and **First Nations reconciliation considerations** in staff reports

Launch of the new **CRD website**

Creation of new **Electoral Area Services department**

*Board to decide whether to revise **Regional Growth Strategy***

Note that italicized content reflects future plans

Thank you