

## Regional Water Supply Commission – 2024 Work Plan

Staff Report Title	Meeting Date	Report Frequency	Author
2023 Watershed Tours Summary	January	Annual	Annette Constabel
2023-2027 Regional Water Supply Service Capital Plan Update	January	As needed	Joseph Marr/ Shayne Irg/ Alicia Fraser
GVWSA Land Acquisition Reserve Fund Update	January	One off	Annette Constabel
Regional Water Supply Master Plan Overview and Status Update	February	Annual	Alicia Fraser
Regional Water Strategic Plan – <ul style="list-style-type: none"> <li>• 2017 Accomplishments</li> <li>• Introduction 2024 Strategic Planning</li> </ul>	February	One off	Alicia Fraser
Water Quality Summary Report for GVDWS - April to December 2023	February	Quarterly	Glenn Harris
Water Quality Summary Report for GVDWS – September to December 2023	February	Seasonal	Glenn Harris
Field Operations Centre – Capital Project	February	One off	Steve May
Regional Water Supply Development Cost Charges	March/April	5 Years	Joseph Marr
Regional Water Strategic Plan – Draft	April	One off	Alicia Fraser
2024 Wildfire Season Update	April	Annual	Annette Constabel
Update on the Regional Growth Strategy	April/TBD	One Off	Emily Sinclair
Water Conservation Strategy	April	One Off	Glenn Harris
Water Quality Summary Report for GVDWS – January to April 2023	June	Seasonal	Glenn Harris
Cyber Security Assessment Finding	June	One-off	Alicia Fraser/Chris Hauff
Regional Water Supply Service 2024 Mid-Year Update	June	Annual	Joseph Marr
Designation of Watershed Security Officers	June	One-off	Annette
Leech Restoration	June	One-off	Annette
Dam Safety Program – Implementation Status	September	Annual	Joseph Marr
Regional Water Supply Development Cost Charges (after open houses/public engagement)	September	5 Years	Joseph Marr
Regional Water Strategic Plan – Draft/Final (depends on Stakeholder Consultation)	September	Annual	Alicia Fraser

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Water Quality Summary Report for GVDWS – May to August 2023	October	Seasonal	Glenn Harris
Regional Water Supply 2025 Operating and Capital Budget	October	Annual	FIN / IWS
Service Planning - Water	October	Annual	RPS / IWS
2024-2028 Capital Plan Amendment (if required)	October/Nov	As needed	Joseph Marr

#### Future Year:

- Water Sector Related Risks – Maybe 2025, would like to create a base line for this service in 2024.
- Options for Equitable Water Rates
- Review of Emerging Trends in Water Governance, Treatment and Policy.

### Water Advisory Committee – 2024 Work Plan

Staff Report Title	Meeting Date	Report Frequency	Author
Regional Water Supply Master Plan Overview and Status Update	February	One off	Alicia Fraser
Agricultural Rate Study – Overview	February	One off	Shayne Irg
Regional Water Strategic Plan – <ul style="list-style-type: none"> <li>• 2017 Accomplishments</li> <li>• Introduction 2024 Strategic Planning</li> </ul>	February	One off	Alicia Fraser
Water Conservation Strategy	June	One off	Glenn Harris
Post Disaster Planning <ul style="list-style-type: none"> <li>- Corporate Strategy</li> <li>- IWS Context</li> </ul>	June	One off	Shawn Carby Shayne Irg
Regional Water Strategic Plan – Draft/Final (depends on Stakeholder Consultation)	September	Annual	Alicia Fraser
Master Plan Implementation Plan	September	Annual	Joseph Marr