

Appendix C

Simulation of Impact to Cost-Sharing

Scenario: View Royal Changes Participation Level in Arts Service from Tier 1 to Tier 2

	Current Requisition 2026*	Planned Requisition 2027*	Revised Requisition 2027**	Change in Cost- Sharing 2027**
Tier 1 (100%)				
Esquimalt	\$ 188,238	\$ 192,790	\$ 198,657	\$ 5,867
Oak Bay	\$ 250,070	\$ 256,118	\$ 263,785	\$ 7,667
Saanich	\$ 1,318,002	\$ 1,349,877	\$ 1,390,771	\$ 40,894
View Royal	\$ 131,418	\$ 134,597	-	-
Victoria	\$ 1,142,103	\$ 1,169,726	\$ 1,205,068	\$ 35,342
Tier 2 (30%)				
Highlands	\$ 9,072	\$ 9,292	\$ 9,572	\$ 280
Metchosin	\$ 16,323	\$ 16,718	\$ 17,224	\$ 506
Sooke	\$ 48,572	\$ 49,745	\$ 51,261	\$ 1,516
View Royal			\$ 41,603	-\$ 92,994
Southern Gulf Islands	\$ 30,222	\$ 30,951	\$ 31,873	\$ 922
Total	\$ 3,134,020	\$ 3,209,814	\$ 3,209,814	n/a

*Based on approved Final Budget 2026-30

**Based on Scenario of Change in View Royal Participation from Tier 1 to Tier 2