

## **Appendix A – LCC Supplementary Items Identified for 2026-2030**

<b>Service</b>	<b>Ongoing / One-Time</b>	<b>Item / Rational</b>	<b>Cost</b>
SSI Arts	Ongoing	<b>A-1.</b> 25% increase over two years: 2025 =11.3% 2026 =12.2%	\$17,981
SSI Library	Ongoing Ongoing One-Time	<b>A-2.</b> 4% Increase to requisition above increase for SSI Archives. <b>A-3.</b> Succession training costs <b>A-4.</b> Reconciliation Position	\$22,547 \$5,500 \$15,000 \$26,000
Economic Development	Ongoing	<b>A-5.</b> Requisition increase to support additional projects and initiatives.	\$20,000
Fernwood Dock	Ongoing	<b>A-6.</b> Requisition increase to support increased transfers to reserves	\$9,000
Community Transit	Ongoing	<b>A-7.</b> Allocation to PARC to support bus shelter operations	\$2,000
Community Transportation	Ongoing	<b>A-8.</b> Roadside pathway repairs and materials	\$3,500
Community Parks	Ongoing	<b>A-9.</b> Additional Bylaw patrol funding <b>A-10.</b> Porta potty deployment one month early <b>A-11.</b> Aux parks staff to support new park and trail maintenance <b>A-12.</b> Staff training for hazardous materials	\$5,000 \$2,700 \$9,500 \$9,500 \$3,000
Community Recreation	Ongoing	<b>A-13.</b> Wages for summer camp staff (only 50% of Summer student grant was approved for 2025) <b>A-14.</b> Resurfacing tennis/pickleball court #4	\$16,640 \$55,000
Pool & Park Land	Ongoing	<b>A-15.</b> Opening pool on statutory holidays <b>A-16.</b> Revenue for opening STATS <b>A-17.</b> Pool Facility Maintenance hours <b>A-18.</b> SIMS Safety Improvements	\$14,500 -(\$3,725) \$8,736 \$30,000